



Cabinet

CAB Min (08) 14/1(47)

Minute of Decision

Copy Number:

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2008 Budget Package: Vote Sport and Recreation

On 14 April 2008, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2008 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
5098	Drug Free Sport New Zealand Administrative Capability and Legal Contingency Fund	-	0.392	0.502	0.372	0.424
Total Operating		-	0.392	0.502	0.372	0.424

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Total Capital		-	-	-	-	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2007/08 above be included in the 2007/08 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
5. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2007/08 Supplementary Estimates, the 2008/09 Estimates and the fiscal forecasts;

6. **noted** that all communications relating to the 2008 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

Secretary of the Cabinet

Reference: 2008 Budget package tabled by
the Minister of Finance

Distribution:

Prime Minister

Chief Executive, DPMC

Director PAG, DPMC

Minister of Finance

Secretary to the Treasury

Hon Jim Anderton

Associate Minister of Finance (Hon Trevor Mallard)

Minister for Sport and Recreation

Chief Executive, Ministry for Culture and Heritage (Sport)

Controller and Auditor-General

Initiative No: 5098**Vote:** Sport and Recreation**Title:** Drug Free Sport New Zealand Administrative Capability and Legal Contingency Fund**Description:** To defend legal challenges to doping decisions, host the Association of National Anti-Doping Organisations (ANADO) Committee meeting in 2009.**Theme:** National Identity**Theme Objective:**

Participation and achievement in sport

Performance Information**Performance Text**

Maintaining core operational capability for Drug Free Sport New Zealand. Host ANADO meeting while New Zealand holds the presidency. Establish legal contingency fund to allow for challenges to doping decisions by new Sports Tribunal.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Operating Balance Impact	-	0.392	0.502	0.372	0.424
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.392	0.502	0.372	0.424

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Non-Departmental Output Expenses: Sports Anti-Doping	-	0.392	0.502	0.372	0.424
Total Operating	-	0.392	0.502	0.372	0.424
Total Capital	-	-	-	-	-