



Cabinet

CAB Min (08) 14/1(38)

Minute of Decision

Copy Number:

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2008 Budget Package: Vote Pacific Island Affairs

On 14 April 2008, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2008 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
4943	Pacific Modern Apprenticeship Action Campaign	-	0.100	0.100	-	-
Total Operating		-	0.100	0.100	-	-

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Total Capital		-	-	-	-	-

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2007/08 above be included in the 2007/08 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
5. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2007/08 Supplementary Estimates, the 2008/09 Estimates and the fiscal forecasts;

6. **noted** that all communications relating to the 2008 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: 2008 Budget package tabled
by the Minister of Finance

Distribution:

Prime Minister

Chief Executive, DPMC

Director PAG, DPMC

Minister of Finance

Secretary to the Treasury

Hon Jim Anderton

Associate Minister of Finance (Hon Trevor Mallard)

Minister of Pacific Island Affairs

Chief Executive, Ministry of Pacific Island Affairs

Controller and Auditor-General

Initiative No: 4943

Vote: Pacific Island Affairs

Title: Pacific Modern Apprenticeship Action Campaign

Description: Combination of targeted awareness activities and a series of community-based actions which bring Pacific communities, government agencies and other stakeholders together in order to highlight the opportunities existing in Modern Apprenticeship training.

Theme: Economic Transformation

Theme Objective: Innovative and productive workplaces: other action

Performance Information

Performance Table

	Unit of Measurement	Performance Specification				
		2007/08	2008/09	2009/10	2010/11	2011/12
Quantity						
Awareness Campaign-Distribution size Community members	Members	0	550	200	0	0
National Modern Apprenticeship Seminars - Wellington/Christchurch/Hamilton	Students	0	0	400	0	0
Auckland Modern Apprenticeship Seminars-three seminars, 250 at each one	Students	0	750	0	0	0
Awareness Campaign-Distribution size	Schools	0	40	10	0	0

Performance Text

Excellent ratings are sought on publication evaluation, information content and seminar interaction;
Auckland Modern Apprenticeship Seminars completion date June 2009;
awareness Campaign completion date for first three stages June 2009 then final stage June 2010;
National Modern Apprenticeship Seminars completion date June 2010;
Outcome Indicator-Increase in Pacific uptake 3% to 6% by June 2010.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	0.100	0.100	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.100	0.100	-	-

Initiative No: 4943

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Departmental Output Expenses (General):					
Communications (funded by Revenue Crown)	-	0.020	0.020	-	-
Policy Advice (funded by Revenue Crown)	-	0.080	0.080	-	-
Total Operating	-	0.100	0.100	-	-
Total Capital	-	-	-	-	-