



Cabinet

CAB Min (08) 14/1(33)

Minute of Decision

Copy Number:

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2008 Budget Package: Vote Maori Affairs

On 14 April 2008, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2008 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
4992	Write-off of S460A Loans Balance	-	-	-	-	-
4999	Broadcasting Amendment Bill Archiving and Digital Content Requirements	-	0.520	0.520	0.200	0.200
5017	Establishing a Wharewaka for the Wellington Waterfront	-	7.000	-	-	-
5036	Stand-Alone Maori Trustee: Operational and Transitional Funding	-	4.669	5.071	4.843	4.769
5038	Strengthening Maori Wardens: Enhancing Capacity - Realising Potential	(0.768)	2.796	1.884	1.628	1.138
5100	Re-erection of Mataatua Whare and Related Facilities	2.000	5.000	-	-	-
Total Operating		1.232	19.985	7.475	6.671	6.107

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
5036	Stand-Alone Maori Trustee: Operational and Transitional Funding	-	1.171	1.995	0.956	0.300
5038	Strengthening Maori Wardens: Enhancing Capacity - Realising Potential	-	0.212	-	-	-
Total Capital		-	1.383	1.995	0.956	0.300

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
5. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2007/08 above be included in the 2007/08 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
6. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2007/08 Supplementary Estimates, the 2008/09 Estimates and the fiscal forecasts;
7. **noted** that all communications relating to the 2008 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
8. **agreed** that the initiatives in the following table be set aside as contingency items, and that corresponding funding for them be set aside in the between-Budget spending contingency;

Operating Contingency

Initiative Name	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
<i>[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]</i>					

Capital Contingency

Initiative Name	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
<i>[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]</i>					

9. *[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]*
10. *[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]*
11. *[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]*

12. *[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]*

Secretary of the Cabinet

Reference: 2008 Budget package tabled
by the Minister of Finance

Copies to:

Prime Minister

Chief Executive, DPMC

Director PAG, DPMC

Minister of Finance

Secretary to the Treasury

Hon Jim Anderton

Minister of Maori Affairs

Chief Executive, Te Puni Kokiri

Associate Minister of Finance (Hon Trevor Mallard)

Controller and Auditor-General

Vote: Maori Affairs

Title: Write-off of S460A Loans Balance

Description: This initiative seeks a new appropriation to write-off the balance of loans issued under section 460A of the Maori Affairs Act 1953 currently represented as a non-departmental asset. There are no outstanding loan balances and therefore the net realisable value of the asset is nil.

Theme: National Identity

Theme Objective: Non-specific

Performance Information

Performance Text

The appropriation sought is to recognise a revaluation of a non-departmental asset in accordance with NZ IFRS accounting standards and therefore there are no related performance specifications.

New Appropriation Approvals

Type	Period	Name	MCOA Output Class	Scope
Other Expenses to be Incurred by the Crown	Annual	S460A Loans Write-off	N/A	This appropriation is limited to the write-off of loans issued under section 460A of the Maori Affairs Act 1953.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Non-Departmental Output Expenses: Whakamana (Leadership)	(0.156)	-	-	-	-
Other Expenses to be Incurred by the Crown: S460A Loans Write-off	0.156	-	-	-	-
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Initiative No: 4999

Vote: Maori Affairs**Title:** Broadcasting Amendment Bill Archiving and Digital Content Requirements**Description:** This initiative seeks new funding for Te Mangai Paho to deliver new statutory functions proposed in amendments to the Broadcasting Act 1989 (the Broadcasting Amendment Bill currently before Parliament).**Theme:** National Identity**Theme Objective:** Reconciliation**Performance Information****Performance Table**

	Unit of Measurement	Performance Specification				
		2007/08	2008/09	2009/10	2010/11	2011/12
Quantity						
Archiving radio hours per annum	hours	0	210	210	210	210
Archiving backlog TV hours per annum	hours	0	750	750	0	0
Archiving current TV hours per annum	hours	0	1304	1304	1304	1304

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	0.520	0.520	0.200	0.200
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.520	0.520	0.200	0.200

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Non-Departmental Output Expenses: Administration of Maori Broadcasting	-	0.520	0.520	0.200	0.200
Total Operating	-	0.520	0.520	0.200	0.200
Total Capital	-	-	-	-	-

Initiative No: 5017

Vote: Maori Affairs**Title:** Establishing a Wharewaka for the Wellington Waterfront**Description:** A contribution of up to \$7 million is sought for the building of a wharewaka complex at the Taranaki Street Wharf and Lagoon area.**Theme:** Other**Theme Objective:** Other**Performance Information****Performance Text**

The principal output of this initiative will be the establishment of a Wharewaka in the Wellington waterfront area. The Wharewaka would provide a significant venue for Maori cultural events in Wellington (for example, welcoming dignitaries in a culturally appropriate setting). It would also enhance the 'Wellington waterfront economy' by attracting tourists who are interested in Maori cultural experiences. This potential will be enhanced by its proximity to Te Papa.

New Appropriation Approvals

Type	Period	Name	MCOA Output Class	Scope
Other Expenses to be Incurred by the Crown	Annual	Wharewaka - Wellington Waterfront Development	N/A	This appropriation is limited to payments to support the construction of a Wharewaka on the Wellington Waterfront.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Operating Balance Impact	-	7.000	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	7.000	-	-	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Other Expenses to be Incurred by the Crown: Wharewaka - Wellington Waterfront Development	-	7.000	-	-	-
Total Operating	-	7.000	-	-	-
Total Capital	-	-	-	-	-

Initiative No: 5036

Vote: Maori Affairs

Title: Stand-Alone Maori Trustee: Operational and Transitional Funding

Description: This initiative seeks funding for the Maori Trustee to operate as a stand-alone, viable and sustainable entity from 1 July 2008. In addition, funding is sought to increase activities in relation to locating beneficial owners and incorporating Maori land into collective ownership structures.

Theme: National Identity

Theme Objective: Reconciliation

Performance Information

Performance Text

Outputs will be specified in the Funding Agreement to be agreed between the Maori Trustee and the Crown. Over the three year transition process, outputs will become more defined as more robust measurement systems are developed and refined.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	4.669	5.071	4.843	4.769
Debt Impact	-	1.171	1.995	0.956	0.300
No Impact	-	-	-	-	-
Total	-	5.840	7.066	5.799	5.069

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Departmental Output Expenses (General):					
Services to the Maori Trustee (funded by Revenue Crown)	-	4.669	5.071	4.843	4.769
Net Asset Schedule:					
Capital Investment	-	1.171	1.995	0.956	0.300
Total Operating	-	4.669	5.071	4.843	4.769
Total Capital	-	1.171	1.995	0.956	0.300

Initiative No: 5036

Additional Recommendations

[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]

Vote: Maori Affairs

Title: Strengthening Maori Wardens: Enhancing Capacity - Realising Potential

Description: Building capacity and capability within the New Zealand Maori Wardens was a new policy initiative in 2007/08 [CAB Min (07) 12/1 (33)]. This initiative seeks additional funding to continue the programme and extend its coverage from 6 to 14 regions covering all of New Zealand.

Theme: National Identity

Theme Objective: Non-specific

Performance Information

Performance Table

	Unit of Measurement	Performance Specification				
		2007/08	2008/09	2009/10	2010/11	2011/12
Quantity						
Increased frequency of patrols	Percentage increase	0	0	25	0	0
Coverage of patrols	Regions	0	14	14	14	14
Regional based initiatives	Number	0	14	14	14	14
Increased activity in restorative justice & family conference proceedings	Percentage increase	0	10	10	10	10
Wardens attending Level 1 training & issued kit	Number	0	200	200	200	200
Regional co-ordinators employed	Number	0	14	0	0	0
Training places available	Number	0	480	480	480	288
Increase in Warranted Wardens	Number	0	100	100	100	100
Vans purchased, fitted out & in use	Number	0	22	0	0	0
Quality						
Number of Maori Wardens engaged in employment	Percentage increase	0	0	5	5	5
Improved community satisfaction with Maori Warden activity	survey points	0	2	2	2	2
Number of Maori Wardens engaged in further education & training	Percentage increase	0	0	5	5	5

Initiative No: 5038

Improved perceptions of safety & security	survey points	0	2	2	2	2
Reduced Police call-outs to communities with active Maori Wardens	Percentage reduction	0	5	5	5	5
Timeliness						
National governing framework/entity operational	Number	0	0	1	0	0
Nationwide training framework completed	Number	0	1	0	0	0

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	(0.768)	2.796	1.884	1.628	1.138
Debt Impact	-	0.212	-	-	-
No Impact	-	-	-	-	-
Total	(0.768)	3.008	1.884	1.628	1.138

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Departmental Output Expenses (General):					
Operations Management (funded by Revenue Crown)	-	3.246	2.334	2.078	1.802
Non-Departmental Output Expenses:					
Matauranga (Knowledge)	(0.384)	-	-	-	-
Whakamana (Leadership)	(0.384)	(1.450)	(1.450)	(1.450)	(1.664)
Other Expenses to be Incurred by the Crown:					
Maori Wardens	-	1.000	1.000	1.000	1.000
Net Asset Schedule:					
Capital Investment	-	0.212	-	-	-
Total Operating	(0.768)	2.796	1.884	1.628	1.138
Total Capital	-	0.212	-	-	-

Initiative No: 5100**Vote:** Maori Affairs**Title:** Re-erection of Mataatua Whare and Related Facilities**Description:** This initiative seeks funding to support the erection of the Mataatua Whare at Whakatane, and the establishment of related facilities to support cultural tourism and development opportunities.**Theme:** Other**Theme Objective:** Other**Performance Information****Performance Text**

The principal output of this initiative will be the re-erection of the Mataatua Whare in Whakatane, and the establishment of related facilities. The Mataatua Whare is a rare example of a 19th century meeting house. It will provide: a significant focal point for Maori cultural activities in Whakatane, and stimulus for the economic development of the wider region through cultural tourism opportunities.

New Appropriation Approvals

Type	Period	Name	MCOA Output Class	Scope
Other Expenses to be Incurred by the Crown	Annual	Re-erection of the Mataatua Whare	N/A	This appropriation is limited to the erection of the Mataatua Whare at Whakatane, and the establishment of related facilities to support cultural tourism and development opportunities.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Operating Balance Impact	2.000	5.000	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	2.000	5.000	-	-	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12& Outyears
Other Expenses to be Incurred by the Crown: Re-erection of the Mataatua Whare	2.000	5.000	-	-	-
Total Operating	2.000	5.000	-	-	-
Total Capital	-	-	-	-	-