



Cabinet

CAB Min (08) 14/1(26)

Minute of Decision

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2008 Budget Package: Vote Housing

On 14 April 2008, Cabinet:

1. **approved** the Budget initiatives for the above Vote for inclusion in the 2008 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
4695	Implementation of the NZ Energy Efficiency and Conservation Strategy 2007	-	-	-	-	-
4701	Building Code Review Implementation	-	-	-	-	-
4801	Residential Tenancies Amendment Bill	-	-	-	-	-
4808	Electrical Workers Registration and Licensing System	-	-	-	-	-
4909	Unit Titles Act	-	-	-	-	-
4923	Energy Efficient Warm Homes	-	0.060	0.066	0.052	0.053
4973	Housing Agency Account funding (excluding the Hobsonville Project)	0.950	0.209	0.034	0.021	0.008
4975	Hobsonville: Urban Development	-	1.259	1.212	1.267	1.387
5035	Shared Equity Home Ownership Pilot	-	0.271	-	-	-
5056	Purchase and monitoring advice – Housing New Zealand Corporation	-	-	-	-	-
Total Operating		0.950	1.799	1.312	1.340	1.448

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2007/08	2008/09	2009/10	2010/11	2011/12 only
4808	Electrical Workers Registration and Licensing System	-	0.944	0.625	-	-
4909	Unit Titles Act	-	-	-	-	-
4923	Energy Efficient Warm Homes	-	4.400	6.000	6.000	6.000
4957	Papakainga Loans	-	1.500	-	-	-
4973	Housing Agency Account funding (excluding the Hobsonville Project)	-	-	-	-	-
4975	Hobsonville: Urban Development	-	7.764	17.517	13.448	12.142
5035	Shared Equity Home Ownership Pilot	-	18.469	20.083	-	-
Total Capital		-	33.077	44.225	19.448	18.142

2. **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
3. **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
4. **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
5. **agreed** that the proposed changes to appropriations and/or projected balances of net assets for 2007/08 above be included in the 2007/08 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
6. **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2007/08 Supplementary Estimates, the 2008/09 Estimates and the fiscal forecasts;
7. **noted** that all communications relating to the 2008 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]

Secretary of the Cabinet

Reference: 2008 Budget package tabled
by the Minister of Finance

Distribution:

Prime Minister

Chief Executive, DPMC

Director PAG, DPMC

Minister of Finance

Secretary to the Treasury

Hon Jim Anderton

Associate Minister of Finance (Hon Trevor Mallard)

Minister of Housing

Chief Executive, Housing New Zealand Corporation

Minister for Building and Construction

Chief Executive, Department of Building and Housing

Controller and Auditor-General

Vote: Housing

Title: Implementation of the NZ Energy Efficiency and Conservation Strategy 2007

Description: The Department of Building and Housing has responsibility for the delivery of nine actions under the New Zealand Energy Efficiency and Conservation Strategy of which four are unfunded. This initiative funds these four actions.

Theme: Economic Transformation

Theme Objective: Environmental sustainability:
other action

Performance Information

Performance Text

The success of the initiative will be measured by recommendations on carbon life cycle analysis for buildings and houses to contribute to New Zealand's environmental sustainability goals, building energy standards that support more productive workplaces and contribute to globally competitive companies, and minimum energy standards for existing rental accommodation that will help improve the health outcomes for New Zealanders.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	1.565	1.565	0.750	-
Total	-	1.565	1.565	0.750	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Departmental Output Expenses (General):					
Building Regulation and Control (funded by Revenue Other)	-	1.565	1.565	0.750	-
Total Operating	-	1.565	1.565	0.750	-
Total Capital	-	-	-	-	-

Initiative No: 4701

Vote: Housing

Title: Building Code Review Implementation

Description: To implement recommendations of the review of the Building Code for the safety, health and wellbeing needs of people in high-density housing and high-rise apartment buildings, and to improve the efficiency of design and compliance and transaction costs for "non-complex" housing.

Theme: Economic Transformation

Theme Objective: Environmental sustainability:
other action

Performance Information

Performance Text

The success of the initiative will be measured by the incorporation of performance requirements in the Building Code, the quality of buildings in intensified urban environments, and lower compliance and transaction costs for "non-complex" housing.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	1.765	1.965	1.720	0.995
Total	-	1.765	1.965	1.720	0.995

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Departmental Output Expenses (General):					
Building Regulation and Control (funded by Revenue Other)	-	1.765	1.965	1.720	0.995
Total Operating	-	1.765	1.965	1.720	0.995
Total Capital	-	-	-	-	-

Initiative No: 4801

Vote:	Housing			
Title:	Residential Tenancies Amendment Bill			
Description:	To extend the coverage of the Residential Tenancies Act 1986 to include boarding houses and supported housing and the repayment of unclaimed bonds.			
Theme:	Economic Transformation	Theme Objective:	Non-specific theme objective	

Performance Information

Performance Text

Volumes will increase when the Bill is enacted. The additional services will be funded by an offset against the income from the bond fund. To maintain performance against the new measures will require additional investment which will be funded from increased forecast revenue.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	0.253	0.552	0.412	0.311	0.311
Total	0.253	0.552	0.412	0.311	0.311

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Departmental Output Expenses (General):					
Residential Tenancy Services (funded by Revenue Other)	0.253	0.552	0.412	0.311	0.311
Total Operating	0.253	0.552	0.412	0.311	0.311
Total Capital	-	-	-	-	-

Vote: Housing

Title: Electrical Workers Registration and Licensing System

Description: To develop and implement a new registration and licensing system to replace the Register and associated systems and services currently provided by the Ministry of Economic Development.

Theme: Economic Transformation

Theme Objective: Innovative and productive workplaces: other action

Performance Information

Performance Text

The success of the initiative will be measured by: the replacement registration and licensing system enabling the Electrical Workers Licensing Group to meet agreed service delivery quality and quantity performance standards; the contact and processing centre functions meeting agreed service delivery quality and quantity performance standards; and service levels being maintained during the transition period.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	0.944	0.625	-	-
No Impact	-	0.214	0.434	0.510	0.510
Total	-	1.158	1.059	0.510	0.510

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Departmental Output Expenses (General):					
Occupational Licensing (funded by Revenue Other)	-	0.214	0.434	0.510	0.510
Net Asset Schedule:					
Capital Investment	-	0.944	0.625	-	-
Total Operating	-	0.214	0.434	0.510	0.510
Total Capital	-	0.944	0.625	-	-

Initiative No: 4909

Vote: Housing**Title:** Unit Titles Act**Description:** To implement and deliver services under the proposed new Unit Titles Act, including the provision of information and advice, dispute resolution and monitoring and reporting.**Theme:** Economic Transformation**Theme Objective:** Non-specific theme objective**Performance Information****Performance Table**

	Unit of Measurement	Performance Specification				
		2007/08	2008/09	2009/10	2010/11	2011/12
Quantity						
No. of Mediations	Mediations	0	200	212	225	238
No. of Mediations referred to Tribunal	Tribunal hearing	0	140	148	157	167
No. of Calls	Calls	0	6500	6500	6695	6896
No. of Applications	Applications	0	200	212	225	238
Quality						
Percentage of Unit Titles Act advices that meet or exceed the quality standard	Percentage	0	80	85	90	90
Timeliness						
Percentage of Mediations scheduled within ten days	Percentage	0	80	80	80	80
Call abandonment rate	Percentage	0	<5	<5	<5	<5

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	0.072	0.563	0.394	0.395	0.395
Total	0.072	0.563	0.394	0.395	0.395

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Departmental Output Expenses (General):					
Residential Tenancy Services (funded by Revenue Other)	0.072	0.563	0.394	0.395	0.395
Total Operating	0.072	0.563	0.394	0.395	0.395
Total Capital	-	-	-	-	-

Vote: Housing

Title: Energy Efficient Warm Homes

Description: Funding is sought to bring all state houses up to a reasonable standard of energy efficiency by providing insulation, hot water cylinder wraps and pipe lagging over a period of five years whilst providing an energy efficient heating source to make homes warmer.

Theme: Families - Young and Old

Theme Objective: Other

Performance Information

Performance Table

	Unit of Measurement	Performance Specification				
		2007/08	2008/09	2009/10	2010/11	2011/12
Quantity						
Energy Efficient Heaters	number	0	500	725	725	725
Energy Efficient Retrofits	number	0	725	1,040	1,000	1,000

Performance Text

The objectives of Energy Efficient Warm Homes is to:

- provide warmer healthier homes for State tenants;
- produce energy savings to consumers as homes become more energy efficient and reduced carbon emissions resulting from lower household energy consumption;
- improve air quality by replacing dirty solid fuel burners and open fires with efficient and clean heating solutions.

Appropriation Changes

	\$m - increase/(decrease)					
	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13 & Outyears
Operating Balance Impact	-	0.060	0.066	0.052	0.053	0.053
Debt Impact	-	4.400	6.000	6.000	6.000	1.000
No Impact	-	-	-	-	-	-
Total	-	4.460	6.066	6.052	6.053	1.053

	\$m - increase/(decrease)					
	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13 & Outyears
Benefits and Other Unrequited Expenses: Income Related Rental Subsidy	-	0.060	0.066	0.052	0.053	0.053
Capital Expenditure: Acquisition and Improvement of Housing New Zealand Corporation state houses	-	4.400	6.000	6.000	6.000	1.000
Total Operating	-	0.060	0.066	0.052	0.053	0.053
Total Capital	-	4.400	6.000	6.000	6.000	1.000

Vote: Housing

Title: Papakainga Loans

Description: Funding for Housing on Maori land - Papakainga

Theme: Families - Young and Old

Theme Objective: Other

Performance Information

Performance Text

The Papakainga programme of lending for houses on Maori land provides access to finance for Maori to buy or build houses on Maori land. Other commercial lending products are not available because of the legal complexities around Maori land ownership title.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	1.500	-	-	-
No Impact	-	-	-	-	-
Total	-	1.500	-	-	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Capital Expenditure:					
Loans to support Homeownership	-	1.500	-	-	-
Total Operating	-	-	-	-	-
Total Capital	-	1.500	-	-	-

Vote: Housing

Title: Housing Agency Account funding (excluding the Hobsonville Project)

Description: The Housing Agency Account is used for activities that require for statutory or practical reasons, land or other assets to remain in Crown ownership. Over the past six years a combination of the Crown and Housing New Zealand Corporation's funding have been used to fund these activities.

Theme: Families - Young and Old

Theme Objective: Other

Performance Information

Performance Text

Funding is for:

- managing a portfolio of 33 houses;
- managing a portfolio of 6 blocks of land, including preparation and submission of business cases for development of surplus land. This includes in 2007/2008 the submission of the business case for the development of the Weymouth land;
- loan to Housing New Zealand Corporation repaid in 2007/2008.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	0.950	0.209	0.034	0.021	0.008
Debt Impact	-	-	-	-	-
No Impact	0.297	1.421	1.683	1.683	1.683
Total	1.247	1.630	1.717	1.704	1.691

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Non-Departmental Output Expenses: Management of Crown Properties held under the Housing Act 1955	1.247	1.630	1.717	1.704	1.691
Capital Expenditure: Acquisition and Development of properties under the Housing Act 1955	8.945	-	-	-	-
Capital Injections to Housing New Zealand Corporation for Housing Activities	(8.945)	-	-	-	-
Total Operating	1.247	1.630	1.717	1.704	1.691
Total Capital	-	-	-	-	-

Initiative No: 4973

Additional Recommendations

agreed that the operating expenses be subject to forecast changes;

[information deleted in order to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials]

Vote: Housing

Title: Hobsonville: Urban Development

Description: Hobsonville will set new benchmarks for sustainable urban development and build a community that is available to people from all sectors of society, including illustrating how responsible land development can mitigate the housing supply pressure points facing Auckland today

Theme: Families - Young and Old

Theme Objective: Other

Performance Information

Performance Text

Hobsonville will set new benchmarks for sustainable urban development and build a community that is available to people from all sectors of society, including illustrating how responsible land development can mitigate the housing supply pressure points facing Auckland today.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12-2019/20
Operating Balance Impact	-	1.259	1.212	1.267	1.387
Debt Impact	2007/08	2008/09	2009/10	2010/11	2011/12 only
	-	7.764	17.517	13.448	12.142
No Impact	-	6.783	7.164	7.469	7.531
Total	-	15.806	25.893	22.184	21.060

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12-2019/20
Non-Departmental Output Expenses: Management of Crown Properties held under the Housing Act 1955	-	8.042	8.376	8.736	8.918
Capital Expenditure: Acquisition and Development of properties under the Housing Act 1955	2007/08	2008/09	2009/10	2010/11	2011/12 only
	-	7.764	17.517	13.448	12.142
Total Operating	-	8.042	8.376	8.736	8.918
Total Capital	-	7.764	17.517	13.448	12.142

Additional Recommendation

noted that there are forecast capital receipts of \$0.889 million in 2008/09 and \$16.873 million in 2011/12.

Initiative No: 5035

Vote: Housing**Title:** Shared Equity Home Ownership Pilot**Description:** The shared equity pilot makes home ownership more affordable for modest income earners living in moderate to high priced locations. It works by providing borrowers with the difference between the maximum amount they can borrow and the total amount they need to buy a lower quartile priced house.**Theme:** Families - Young and Old**Theme Objective:** Other**Performance Information****Performance Table**

	Unit of Measurement	Performance Specification				
		2007/08	2008/09	2009/10	2010/11	2011/12
Quantity Shared Equity Loans	No. of loans	0	250	250	0	0
Quality No. of Loan defaults	Percentage	0	0.77	0.77	0.77	0.77
The no. of recipients remaining in home ownership	Percentage	0	95	92	83	72
Profile of recipient matches the intended target group and eligibility criteria	Percentage	0	100	100	0	0

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	0.271	(0.277)	(1.083)	(0.896)
Debt Impact	-	18.469	20.083	-	-
No Impact	-	-	-	-	-
Total	-	18.740	19.806	(1.083)	(0.896)

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Non-Departmental Output Expenses: HNZC Housing Support Services	-	0.224	(0.277)	(1.083)	(0.896)
Benefits and Other Unrequited Expenses: Housing Assistance	-	0.047	-	-	-
Capital Expenditure: Loans to support Homeownership	-	18.469	20.083	-	-
Total Operating	-	0.271	(0.277)	(1.083)	(0.896)
Total Capital	-	18.469	20.083	-	-

Additional Recommendations

1 **noted** the following forecast capital receipts:

Capital Receipts	\$m - increase/(decrease)				
	2008/09	2009/10	2010/11	2011/12	2012/13
Loans to Support Homeownership	0.969	2.583	4.153	5.280	5.091
	2013/14	2014/15	2015/16	2016/17	2017/18
	4.544	3.703	3.030	2.971	2.904
	2018/19	2019/20	2020/21	2021/22	
	2.491	2.153	1.998	1.010	

- 2 **agreed** that the write off in 2008/09 provided for by the Housing Assistance appropriation be subject to forecast changes;
- 3 **authorised** the Minister of Finance and the Minister of Housing jointly to identify the final source of the savings, currently shown in the HNZC Housing Support Services appropriation;
- 4 **noted** that the correct accounting treatment of the loans is still being considered;
- 5 **directed** officials to report to the Minister of Finance and the Minister of Housing on the correct accounting treatment, including any fiscal implications.

Initiative No: 5056

Vote: Housing

Title: Purchase and monitoring advice – Housing New Zealand Corporation

Description: To enable the Department of Building and Housing to meet the expectations of Ministers and the requirements of the Crown Entities Act 2004 through the provision of purchase and performance advice about Housing New Zealand Corporation.

Theme: Families - Young and Old

Theme Objective: Key business and service delivery failures

Performance Information

Performance Text

The Crown Entities Act 2004 (and related guidance from the State Services Commission and the Treasury) provides more explicit expectations about the role and accountabilities of Crown entities. Additional funding in this area enables the Department to increase the quality of purchase and monitoring advice to Responsible Ministers, and to provide additional advice and support in setting strategic priorities for Housing New Zealand Corporation and advice on the efficiency and effectiveness of Government expenditure.

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Departmental Output Expenses (General):					
Purchase and Monitoring Advice - Housing New Zealand Corporation (funded by Revenue Crown)	0.130	0.230	0.230	0.230	0.230
Sector and Regulatory Policy (funded by Revenue Crown)	-	-	(0.230)	(0.230)	(0.230)
Weathertight Homes Resolution Service (funded by Revenue Crown)	(0.130)	(0.230)	-	-	-
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Additional Technical Recommendations

noted that the following changes to appropriations for the ‘Licensed Building Practitioners Scheme’, ‘Housing Agency Account Acquisitions’ and ‘Retrofit of State Houses’ are technical in nature but could not be approved at the March Baseline Update as they are outside the scope of Cabinet Office Circular CO (02) 17;

Licensed Building Practitioners Scheme

noted that in February 2008, Cabinet agreed to increase the Occupational Licensing Departmental Output Expense to meet the forecast costs of the Licensed Building Practitioners scheme and approved capital contributions to cover the net deficit of the Licensed Building Practitioners Memorandum Account [EDC Min (08) 1/6];

noted that the values recorded in the February 2008 submission to Cabinet were incorrect, resulting in an under-statement of expenditure in the first two years of the scheme and an over-statement in subsequent years, necessitating the following changes to appropriations;

approved the following changes to appropriations to correct the level of funding required for the Licensed Building Practitioners scheme with no impact on the operating balance and a corresponding impact on debt:

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	1.007	0.670	(1.677)	-	-
No Impact	0.857	0.674	(1.571)	(0.745)	(2.500)
Total	1.864	1.344	(3.248)	(0.745)	(2.500)

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Departmental Output Expenses (General):					
Occupational Licensing (funded by Revenue Other)	0.857	0.674	(1.571)	(0.745)	(2.500)
Net Asset Schedule:					
Capital Investment	1.007	0.670	(1.677)	-	-
Total Operating	0.857	0.674	(1.571)	(0.745)	(2.500)
Total Capital	1.007	0.670	(1.677)	-	-

noted that as a result, the projected net asset position of the Department of Building and Housing will increase by the amount of capital injection in 2007/08 and 2008/09 and decrease in 2009/10;

Housing Agency Account Acquisitions

approved the following fiscally neutral adjustment between capital expense appropriations to fund property purchases undertaken on behalf of the Crown for social housing purposes with no impact on the operating balance and debt:

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Capital Expenditure:					
Capital Injections to Housing New Zealand Corporation for Housing Activities	(3.000)	-	-	-	-
Acquisition and Development of properties under the Housing Act 1955	3.000	-	-	--	-
Total Capital	-	-	-	-	-

Retrofit of State Houses

approved the following fiscally neutral adjustment between a non-departmental output expense appropriation and a capital expense appropriation with a corresponding impact on the operating balance and debt:

Appropriation Changes

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Operating Balance Impact	(0.500)	(0.500)	(0.500)	(0.500)	(0.500)
Debt Impact	0.500	0.500	0.500	0.500	0.500
No Impact	-	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2007/08	2008/09	2009/10	2010/11	2011/12 & Outyears
Non-departmental Output Expenses:					
HNZC Housing Support Services	(0.500)	(0.500)	(0.500)	(0.500)	(0.500)
Capital Expenditure:					
Capital Injections to Housing New Zealand Corporation for Housing Activities	0.500	-	-	-	-
Acquisition and Improvement of Housing New Zealand Corporation State Houses	-	0.500	0.500	0.500	0.500
Total Operating	(0.500)	(0.500)	(0.500)	(0.500)	(0.500)
Total Capital	0.500	0.500	0.500	0.500	0.500

agreed that the changes to appropriations for 2007/08 above be included in the 2007/08 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;

noted that the above funding was incorrectly classified as a non-departmental output expense when it was transferred from the Energy Efficiency Conservation Authority in 2007 [CBC Min (07) 21/13].