# The Treasury

# **Budget 2014 Information Release**

## **Release Document**

# **July 2014**

#### www.treasury.govt.nz/publications/informationreleases/budget/2014

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(ba)(i) to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.
- [6] 9(2)(d) to avoid prejudice to the substantial economic interests of New Zealand
- [7] 9(2)(f)(iv) to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [8] 9(2)(g)(i) to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [9] 9(2)(h) to maintain legal professional privilege
- [10] 9(2)(i) to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [11] 9(2)(j) to enable the Crown to negotiate without disadvantage or prejudice
- [12] 9(2)(k) to prevent the disclosure of official information for improper gain or improper advantage
- [13] Not in scope
- [14] 6(e)(iv) to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [3] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

Rt Hon David Carter Speaker Parliament Buildings WELLINGTON

### Dear Speaker

Thank you for your submission of Budget initiatives in Vote Parliamentary Service for consideration by Budget Ministers as part of the Budget 2014 process.

#### **Budget 2014 initiatives**

Budget Ministers have considered your Budget initiatives and have reached the following decisions:

The following initiatives are supported in full:

- Building Maintenance
- Member and Party Support
- Member and Party Support Contingency Fund
- Capability development and maintenance of service delivery to the House of Representatives
- \_ [7]

The following initiatives are supported, but at lower levels of funding:

Funding for Crown Capital work – see table below for agreed funding level.

#### Summary of supported Budget 2014 initiatives:

\$millions		Operating					Capital
ID	Initiative Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
8088	Funding for Crown Capital work	-	-	-	-	-	6.000
8096	Building Maintenance	-	1.360	0.710	0.710	0.710	-
8103	Member and Party Support	-	1.542	2.643	2.643	2.643	-
8105	Member and Party Support – Contingency Fund	-	0.175	0.300	0.300	0.300	-
8113	Capability development and maintenance of service delivery to the House of Representatives	-	1.031	1.031	1.031	1.031	-
[7]							

Please note that final decisions on all Budget initiatives will be made by Cabinet on 14 April 2014.

Yours sincerely

Hon Bill English

Minister of Finance