

The Treasury

Budget 2014 Information Release

Release Document

July 2014

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
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- [5] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.
- [6] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [7] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [8] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [9] 9(2)(h) - to maintain legal professional privilege
- [10] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [11] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [12] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [13] Not in scope
- [14] 6(e)(iv) - to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [3] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2014 Package: Vote Maori Affairs

On 14 April 2014, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2014 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
8080	Te Mangai Paho: Iwi Radio Operational Funding	-	3.000	3.000	3.000	3.000
8078	Maori Information and Communications Technologies Development Fund	-	7.500	7.500	7.500	7.500
8082	Maori Tourism	-	1.500	1.500	1.500	1.500
8079	Te Mangai Paho: Archiving	-	0.375	0.375	0.375	0.375
8077	Whanau Ora	-	-	5.000	5.000	5.000
8465	Xin And Tane Stage Production	-	0.500	-	-	-
8135	Maori Innovation Fund	-	2.000	2.000	2.000	2.000
Total Operating		-	14.875	19.375	19.375	19.375

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** the changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 5 **authorised** the Minister of Finance and the relevant Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2013/14 Supplementary Estimates, the 2014/15 Estimates and the fiscal forecasts;

- 6 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 7 **noted** that all communications relating to the 2014 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: CAB (14) 174

Vote: Maori Affairs

Title: Te Mangai Paho: Iwi Radio Operational Funding

Description: Enables Iwi radio stations to continue broadcasting Maori language programming, and also provides for feasibility studies for the establishment of new Iwi radio stations.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	3.000	3.000	3.000	3.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.000	3.000	3.000	3.000

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Output Expense:					
Maori Radio Broadcasting	-	3.000	3.000	3.000	3.000
Total Operating	-	3.000	3.000	3.000	3.000
Total Capital	-	-	-	-	-

Additional recommendation

8 **noted** that \$0.5 million per annum is dedicated to assess the feasibility and establishment of new Iwi radio stations;

Initiative No: 8078

Vote: Maori Affairs

Title: Maori Information and Communications Technology Development Fund

Description: Enables the establishment of an Information and Communications Technology Fund to support Maori economic development and Maori language and culture.

New Appropriation Approval

Name	Period	Type	Category Name	Scope
Maori ICT Development Fund	Annual	Non-Departmental Other Expenses	N/A	This appropriation is limited to the provision of funding for Maori ICT Development initiatives.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 only
Operating Balance Impact	-	7.500	7.500	7.500	7.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	7.500	7.500	7.500	7.500

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 only
Non-Departmental Other Expense:					
Maori ICT Development Fund	-	7.500	7.500	7.500	7.500
Total Operating	-	7.500	7.500	7.500	7.500
Total Capital	-	-	-	-	-

Additional recommendation

- 9 **invited** the Minister of Maori Affairs and the Minister for Communications and Information Technology to report to the appropriate Cabinet committee to seek agreement on the operational details of the fund including a refined purpose, lifecycle and governance.

Vote: Maori Affairs

Title: Maori Tourism

Description: Enables New Zealand Maori Tourism to build industry capability, branding and leverage Maori tourism and trade.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	1.500	1.500	1.500	1.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.500	1.500	1.500	1.500

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Output Expense:					
Strengthening and Promoting Maori Tourism	-	1.500	1.500	1.500	1.500
Total Operating	-	1.500	1.500	1.500	1.500
Total Capital	-	-	-	-	-

Initiative No: 8249

Vote: Maori Affairs

Title: Moving the Maori Nation

Description: Provides for a contestable fund to focus on Maori sporting and cultural activities and capacity development, and support for sports and cultural bodies.

New Appropriation Approval

Name	Period	Type	Category Name	Scope
Moving the Maori Nation - supporting Maori Culture and Sport	Annual	Non-Departmental Other Expenses	N/A	This appropriation is limited to programme development and implementation of initiatives to support Maori sports and cultural activities, and capacity building support for Maori sports and cultural bodies.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Other Expense:					
Moving the Maori Nation - supporting Maori Culture and Sport	-	2.500	2.500	2.500	2.500
Non-Departmental Output Expense:					
Whakamana (Leadership)	-	(2.500)	(2.500)	(2.500)	(2.500)
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Vote: Maori Affairs

Title: Te Mangai Paho: Archiving

Description: Provides support for Te Mangai Paho to archive more Maori language content.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	0.375	0.375	0.375	0.375
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.375	0.375	0.375	0.375

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Output Expense:					
Administration of Maori Broadcasting	-	0.375	0.375	0.375	0.375
Total Operating	-	0.375	0.375	0.375	0.375
Total Capital	-	-	-	-	-

Vote: Maori Affairs

Title: Whanau Ora

Description: Provides ongoing funding to support Whanau Ora Navigator's work with whanau and families to increase capability and engagement.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	-	5.000	5.000	5.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	5.000	5.000	5.000

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Output Expense:					
Commissioning Whanau Ora Outcomes	-	-	5.000	5.000	5.000
Total Operating	-	-	5.000	5.000	5.000
Total Capital	-	-	-	-	-

Initiative No: 8465

Vote: Maori Affairs

Title: Xin and Tane Stage Production

Description: Provides for the government's contribution towards the cost of staging the Xin and Tane stage production.

New Appropriation Approval

Name	Period	Type	Category Name	Scope
Xin and Tane Stage Production	Annual	Non-Departmental Other Expenses	N/A	This appropriation is limited to the staging of the Xin and Tane stage production.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	0.500	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.500	-	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Other Expenses:					
Xin and Tane Stage Production	-	1.000	-	-	-
Non-Departmental Output Expense:					
Whakamana (Leadership)	-	(500)	-	-	-
Total Operating	-	0.500	-	-	-
Total Capital	-	-	-	-	-

Vote: Maori Affairs

Title: Maori Innovation Fund

Description: Provides for the establishment of a fund to support Maori innovation and a corresponding programme of investment readiness and pastoral care, including the development of governance and management structure to address the gap in offerings within current mainstream financial institutions.

New Appropriation Approval

Name	Period	Type	Category Name	Scope
Maori Innovation Fund	Annual	Non-Departmental Other Expenses	N/A	This appropriation is limited to the provision of funding to support Maori innovation and investment readiness.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	2.000	2.000	2.000	2.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.000	2.000	2.000	2.000

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Other Expenses:					
Maori Innovation Fund	-	2.000	2.000	2.000	2.000
Total Operating	-	2.000	2.000	2.000	2.000
Total Capital	-	-	-	-	-