

# The Treasury

## Budget 2014 Information Release

### Release Document

### July 2014

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.
- [6] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [7] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [8] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [9] 9(2)(h) - to maintain legal professional privilege
- [10] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [11] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [12] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [13] Not in scope
- [14] 6(e)(iv) - to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [3] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### Budget 2014: Vote Police Technical Initiatives

On 7 April 2014, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2014 Budget package, as detailed in the attached initiative documents;

#### Summary of initiatives included in the attached initiative documents:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
8330	Capital to Operating Swap in 2013/14	8.370	-	-	-	-
<b>Total Operating</b>		<b>8.370</b>	-	-	-	-

##### Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
8330	Capital to Operating Swap in 2013/14	(8.370)	-	-	-	-
<b>Total Capital</b>		<b>(8.370)</b>	-	-	-	-

- 2 **approved** the changes to appropriations of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
- 3 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 4 **agreed** that the changes to appropriations and projected balances of net assets for 2013/14 above be included in the 2013/14 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;

- 5 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2013/14 Supplementary Estimates, the 2014/15 Estimates and the fiscal forecasts;
- 6 **noted** that all communications relating to the 2014 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: CAB (14) 160

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## Initiative No: 8330

**Vote:** Police

**Title:** Capital to Operating Swap in 2013/14

**Description:** This initiative is to address cost pressures associated with the transition costs for Enterprise Services and to progress essential initiatives in the Information and Communication Technology Delivery Plan.

### Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	8.370	-	-	-	-
Debt Impact	(8.370)	-	-	-	-
No Impact	(0.670)	(0.670)	(0.670)	(0.670)	(0.670)
<b>Total</b>	<b>(0.670)</b>	<b>(0.670)</b>	<b>(0.670)</b>	<b>(0.670)</b>	<b>(0.670)</b>

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
<b>Departmental Output Expenses:</b>					
Case Resolution and Support to Judicial Process (funded by revenue Crown)	0.823	(0.072)	(0.072)	(0.072)	(0.072)
General Crime Prevention Services (funded by revenue Crown)	1.007	(0.088)	(0.088)	(0.088)	(0.088)
Investigations (funded by revenue Crown)	2.208	(0.192)	(0.192)	(0.192)	(0.192)
Police Primary Response Management (funded by revenue Crown)	2.742	(0.238)	(0.238)	(0.238)	(0.238)
Specific Crime Prevention Services and Maintenance of Public Order (funded by revenue Crown)	0.901	(0.078)	(0.078)	(0.078)	(0.078)
Policy Advice and Ministerial Services MCOA					
Policy Advice (funded by revenue Crown)	0.019	-	-	-	-
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice and Ministerial Services MCA					
Policy Advice (funded by revenue Crown)	-	(0.002)	(0.002)	(0.002)	(0.002)
<b>Net Asset Schedule:</b>					
New Zealand Police - Capital Injection	(8.370)	-	-	-	-
<b>Total Operating</b>	<b>7.700</b>	<b>(0.670)</b>	<b>(0.670)</b>	<b>(0.670)</b>	<b>(0.670)</b>
<b>Total Capital</b>	<b>(8.370)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote:** Police

**Title:** Funding from Justice Sector Fund in 2013/14 for Uplifting Operational Capability

**Description:** Justice Sector funding to increase activities to improve public safety, including increased use of technology.

### Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	10.000	-	-	-	-
<b>Total</b>	<b>10.000</b>	-	-	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
<b>Departmental Output Expenses:</b>					
Case Resolution and Support to Judicial Process (funded by revenue Crown)	1.100	-	-	-	-
General Crime Prevention Services (funded by revenue Crown)	1.300	-	-	-	-
Investigations (funded by revenue Crown)	2.900	-	-	-	-
Police Primary Response Management (funded by revenue Crown)	3.500	-	-	-	-
Specific Crime Prevention Services and Maintenance of Public Order (funded by revenue Crown)	1.200	-	-	-	-
<b>Total Operating</b>	<b>10.000</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional recommendation

7 **agreed** that this funding be a charge against the Justice Sector Fund tagged contingency.