

The Treasury

Budget 2017 Information Release

Release Document July 2017

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	Not in scope	

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

From: John Marney [TSY]
Sent: Friday, 11 November 2016 5:31 p.m.
To: ^Parliament: Cameron Burrows; 'Nick Hunn'
Cc: Arati Waldegrave [DPMC]; Ben McBride [TSY]; Helen Anderson [TSY];
'michael.johnson [39]'; 'Rose Jago'
Subject: RE: Aide Memoire: Summary of Terranova numbers T2016/2222

I have discussed the Treasury estimate of the cost of BAU wage growth borne privately by aged-care residents. (i.e. the line in my table that sums to [38] over 5 years, or [38] p/a in year 5). Nick's rough estimate is a bit lower than mine – by about [38] over 5 years or [38] p/a in year 5. We agreed that the difference isn't material enough (particularly given the roughness of our estimates) to justify amending the figures. i.e the Treasury number based on pro rating is good enough for these purposes. j

From: John Marney [TSY]
Sent: Friday, 11 November 2016 4:16 p.m.
To: ^Parliament: Cameron Burrows [39]; 'Nick Hunn'
[39]
Cc: Arati Waldegrave [DPMC] [39]; Ben McBride [TSY] <[39]
Helen Anderson [TSY] [39]; 'michael.johnson [39]
[39]
Subject: FW: Aide Memoire: Summary of Terranova numbers T2016/2222

Cam / Nick – 1 pager as discussed. j

From: John Marney [TSY]
Sent: Friday, 11 November 2016 4:10 p.m.
To: ^MIN: Hayley Hollobon <[39]'; 'Emma Coker' [39]
'Rose Jago' [39]
Cc: @Aide Memoires [TSY] [39]
Subject: FW: Aide Memoire: Summary of Terranova numbers T2016/2222

Rose

As discussed, here is a short summary of the TN costs. I will copy to Cam separately.

John