

# The Treasury

## Budget 2017 Information Release

### Release Document July 2017

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Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	Not in scope	

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

School Property Growth Package: Treasury and Ministry of Education [33] Scaled Packages				
Region	Comment	Treasury preferred package	Ministry of Education preferred package	
LAND: Reimbursement for land already purchased	-	[33]	26.39	26.39
ROLL GROWTH: Auckland	Auckland	[33]		
ROLL GROWTH: rest of NZ	All NZ			
NEW SCHOOL: Pukekohe Belmont Primary (350 student places)	Auckland	[37]		
NEW SCHOOL: Papamoa East Primary (400 student places)	Tauranga			
EXPANSION: Golden Sands School (add 150 for roll of 720)	Tauranga			
SPECIAL EDUCATION: Satellite units	All NZ	[33]		
NEW SCHOOL: Orewa NW Primary (420 student places)	Auckland	-	[37]	
NEW SCHOOL: Drury Primary School (370 student spaces)	Auckland	-		
[33]				
RELOCATION AND NEW PROPERTY for Special education school Carlson/Sunnydene (120 places).	Auckland	-	[37]	
KURA: Manurewa kura and wharekura (320 student places) existing site issues	Auckland	-		
NEW SCHOOL: Wanaka Primary 2 (400 student places)	Central Otago	[37]		
EXPANSION: Stonefields School (add 450 spaces for roll of 980)	Auckland			
Furniture Fittings and Equipment (made as a grant to the school)	-	[33]		
<b>Total capex</b>		[33]		
<p><b>Treasury package delivers:</b></p> <ul style="list-style-type: none"> <li>roll growth classrooms in Auckland [33]</li> <li>classrooms across the rest of NZ ([33]</li> <li>One new school and one expansion in Auckland</li> <li>One new school and one expansion in Tauranga</li> <li>One new school in Central Otago (Wanaka)</li> <li>Special Education satellite units across NZ (11 classrooms)</li> <li>Furniture and fittings for new schools</li> </ul>				
<p><b>Ministry of Education package delivers:</b></p> <ul style="list-style-type: none"> <li>roll growth classrooms in Auckland [33]</li> <li>classrooms across the rest of NZ ([33]</li> <li>Three new schools, [33] one expansion, and one kura in Auckland</li> <li>Relocation and new property for Special education school in Auckland</li> <li>One new school and one expansion in Tauranga</li> <li>Special Education satellite units across NZ (11 classrooms)</li> <li>Furniture and fittings for new schools</li> </ul>				
<b>Total capex</b>				
<b>Option A: Treasury recommendation for additional investment</b>				
RELOCATION AND NEW PROPERTY for Special education school Carlson/Sunnydene (120 places).	Auckland	[33]	[37]	
KURA: Manurewa kura and wharekura (320 student places) existing site issues	Auckland			
[33]			[33]	
ROLL GROWTH: rest of NZ	All NZ	Additional		
<b>Total capex</b>				
<b>Option B: Additional investment in Auckland</b>				
NEW SCHOOL: Orewa NW Primary (420 student places)	Auckland	[33]	[37]	
NEW SCHOOL: Drury Primary School (370 student spaces)	Auckland			
[33]				
RELOCATION AND NEW PROPERTY for Special education school Carlson/Sunnydene (120 places).	Auckland		[37]	
KURA: Manurewa kura and wharekura (320 student places) existing site issues	Auckland			
<b>Total capex</b>			[33]	

[33]