

The Treasury

Solid Energy Information Release

May 2013

Release Document

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- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
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- [3] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [4] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
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In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

From: Anthony Burg [Anthony.Burg@solidenergy.co.nz]
Sent: Monday, 21 May 2012 4:55 p.m.
To: ^AssocMoF: [4]
Cc: ^SOLID: Bill Luff; ^SOLID: Don Elder; Juston Anderson; Anthony Burg
Subject: Solid Energy DRAFT SCI and Operating Plan
Attachments: CEO Board memo FY13 budget (V2).docx; Treasury SCI Operating Plan 12.05.12.pdf; SCI 2012 V9 Draft Final.pdf; SE Business Plan 2012- COMU - Draft Operating Plan v9.pdf

Hi [4]

Please find attached copies of the draft Operating Plan and SCI which were reviewed by the Solid Energy Board at their meeting on 4th May. These documents were subsequently lodged with Treasury on 7th May.

I have also included a note from Don to the Board which provided some context for the draft plans which you might find useful.

Please let me know if you require any further information.

Regards, Anthony

Anthony Burg

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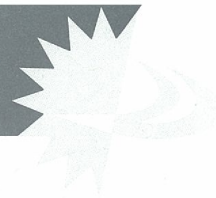
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Thankyou.



SOLID ENERGY
Coals of New Zealand



15 May 2012

Hon. Tony Ryall
State Owned Enterprises Minister
Private Bag 18 888
Parliament Buildings
Wellington 6160

Via email: tony.ryall@parliament.govt.nz

Dear Sir

Draft Statement of Corporate Intent & Operating Plan

As requested by Treasury, please find attached a copy of the draft Statement of Corporate Intent and Operating Plan which the Solid Energy Board reviewed late last week and subsequently uploaded within the Treasury CFIS system.

We would like to emphasise that these documents, including budgets, are preliminary drafts. Because of the nature of our international business, our international market information can change significantly and we expect to have new information prior to finalising our final budgets and business plan in June.

The Board is scheduled to approve the Statement of Corporate Intent and Operating Policy at a Board meeting on 13 June 2012.

Should you have any queries, please contact Anthony Burg on [03 345 6000](tel:033456000)

Yours faithfully

DON ELDER
Chief Executive Officer

cc: Juston Anderson - CTG

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