

The Treasury

Budget 2016 Information Release

Release Document July 2016

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[s18(c)(i)]	that the making available of the information requested would be contrary to the provisions of a specified enactment	
[40]	Not in scope	

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2016 Budget Package: Vote Pacific Peoples

On 25 April 2016, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2016 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
9484	Pacific Cultural Centre	-	0.250	-	-	-
9483	Project Tatupu	-	0.250	-	-	-
9482	Pacific Employment Support Services	-	1.150	1.150	1.150	1.150
9346	Toloa Scholarships	-	0.300	0.300	0.300	0.300
9292	Ministry for Pacific Peoples - Departmental Capital	0.016	0.016	0.016	0.016	0.016
Total Operating		0.016	1.966	1.466	1.466	1.466

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
9292	Ministry for Pacific Peoples - Departmental Capital	0.200	-	-	-	-
Total Capital		0.200	-	-	-	-

- 2 **approved** changes to appropriations and the capital injection to the administering department to implement the initiatives, as set out in the attached initiative documents;

- 3 **agreed** that the proposed change to appropriations and departmental capital injection for 2015/16 above be included in the 2015/16 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2015/16 Supplementary Estimates, the 2016/17 Estimates and the fiscal forecasts;
- 5 **noted** that all communications relating to the 2016 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Vote: Pacific Peoples

Title: Pacific Cultural Centre

Description: This funding will enable a feasibility study into the viability of building a Pacific Cultural Centre in Auckland.

Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	0.250	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.250	-	-	-

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Multi-Category Expenses and Capital Expenditure					
Policy Advice and Ministerial Servicing					
Departmental Output Expense:					
Communications, Projects & Relationships (funded by revenue Crown)	-	0.250	-	-	-
Total Operating	-	0.250	-	-	-

Vote: Pacific Peoples

Title: Project Tatupu

Description: This funding will enable a feasibility study that will look at options for programmes that will support Pacific families or groups to seek regional employment and housing opportunities.

Appropriation Changes

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	0.250	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.250	-	-	-

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Multi-Category Expenses and Capital Expenditure					
Policy Advice and Ministerial Servicing					
Departmental Output Expense:					
Communications, Projects & Relationships (funded by revenue Crown)	-	0.250	-	-	-
Total Operating	-	0.250	-	-	-
Total Capital	-	-	-	-	-

Vote: Pacific Peoples

Title: Pacific Employment Support Services

Description: This funding will provide for a programme focussed on reducing the number of Pacific young people who are not in education, employment or training by assisting them to obtain and maintain employment or to engage in further education or training.

Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	1.150	1.150	1.150	1.150
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.150	1.150	1.150	1.150

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Departmental Output Expense:					
Policy, Communications and Relationships (funded by revenue Crown)	-	0.150	0.150	0.150	0.150
Non-Departmental Output Expense:					
Skills Training and Employment	-	1.000	1.000	1.000	1.000
Total Operating	-	1.150	1.150	1.150	1.150
Total Capital	-	-	-	-	-

Vote: Pacific Peoples

Title: Toloa Scholarships

Description: This funding will provide scholarships and community funding to encourage Pacific students to study STEM (science, technology, engineering or maths) subjects at a secondary school or tertiary level.

Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	0.300	0.300	0.300	0.300
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.300	0.300	0.300	0.300

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Benefits or Related Expense:					
Study and Training Awards for Business Development	-	0.250	0.250	0.250	0.250
Multi-Category Expenses and Capital Expenditure					
Policy Advice and Ministerial Servicing					
Departmental Output Expense:					
Communications, Projects & Relationships (funded by revenue Crown)	-	0.050	0.050	0.050	0.050
Total Operating	-	0.300	0.300	0.300	0.300
Total Capital	-	-	-	-	-

Vote: Pacific Peoples

Title: Ministry For Pacific Peoples - Departmental Capital

Description: This additional capital and related capital charge funding is to assist the Ministry for Pacific Peoples through an intensive period of capital investment in 2015/16.

Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	0.016	0.016	0.016	0.016	0.016
Debt Impact	0.200	-	-	-	-
No Impact	-	-	-	-	-
Total	0.216	0.016	0.016	0.016	0.016

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Capital Injection:					
Ministry for Pacific Peoples - Capital Injection	0.200	-	-	-	-
Multi-Category Expenses and Capital Expenditure					
Policy Advice and Ministerial Servicing					
Departmental Output Expense:					
Communications, Projects & Relationships (funded by revenue Crown)	0.016	0.016	0.016	0.016	0.016
Total Operating	0.016	0.016	0.016	0.016	0.016
Total Capital	0.200	-	-	-	-