

# The Treasury

## Budget 2016 Information Release

### Release Document July 2016

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[s18(c)(i)]	that the making available of the information requested would be contrary to the provisions of a specified enactment	
[40]	Not in scope	

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



# Cabinet

## Minute of Decision

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*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

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### 2016 Budget Technical Financial Recommendations: Vote Justice

On 11 April 2016, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2016 Budget package, as detailed in the attached initiative documents;
- 2 **approved** changes to appropriations to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 3 **agreed** changes to the scope of an appropriation to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 4 **agreed** that the proposed changes to appropriations for 2015/16 above be included in the 2015/16 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 5 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2015/16 Supplementary Estimates, the 2016/17 Estimates and the fiscal forecasts; and
- 6 **noted** that all communications relating to the 2016 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster  
Secretary of the Cabinet

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**Initiative No: 9428****Vote:** Justice**Title:** Crime Prevention and Community Safety Programmes Scope Change**Description:** This initiative changes the scope of the Crime Prevention and Community Safety Programmes appropriation to accommodate the Harmful Digital Communications Act and new agency.**Appropriation Changes**

<b>Scope Change</b>	<b>Vote</b>	<b>Appropriation Minister</b>	<b>Title</b>	<b>Type</b>	<b>Scope</b>
Current	Justice	Minister of Justice	Crime Prevention and Community Safety Programmes	Non-Departmental Output Expense	This appropriation is limited to the funding of programmes delivered by non government organisations and local government agencies to prevent and reduce crime.
Proposed	Justice	Minister of Justice	Crime Prevention and Community Safety Programmes	Non-Departmental Output Expense	This appropriation is limited to the funding of programmes to prevent and reduce crime and harm.

**Vote:** Justice

**Title:** Legal Aid Write-Offs

**Description:** \$1.5 million from a forecast underspend within the related Family Dispute Resolution Services is transferred into Impairment of Legal Aid Debt to ensure spending stays within appropriation.

**Appropriation Changes**

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Non-Departmental Output Expense:</b>					
Family Dispute Resolution Services	(1.500)	-	-	-	-
<b>Non-Departmental Other Expense:</b>					
Impairment of Legal Aid Debt	1.500	-	-	-	-
<b>Total Operating</b>	-	-	-	-	-