

# The Treasury

## Budget 2016 Information Release

### Release Document July 2016

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[s18(c)(i)]	that the making available of the information requested would be contrary to the provisions of a specified enactment	
[40]	Not in scope	

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

Reference: T2016/184

DH-27-1

Date: 15 February 2016

To: Minister of Finance  
(Hon Bill English)

Deadline: 9.30 am Tuesday 16 February 2016

## **Aide Memoire: Parliament Executive Wing (Beehive) Ground Floor Redevelopment**

The Parliamentary Service has submitted a budget bid for the redevelopment of the ground floor of the Executive Wing to enable changes to the layout and arrival orientation.

**The Treasury does not support this bid from the Parliamentary Service on the basis that their other bids, to maintain the fabric of the buildings, should have a higher priority.**

Parliament attracts approximately 200,000 visitors each year of which approximately 87,000 are tour and educational groups. With the current layout of the lobby visitor numbers are almost at capacity.

It is part of the strategy to keep New Zealand's parliament open and accessible to the public; provide a welcoming and positive visitor experience; be safe and secure particularly for members and staff.

It includes the creation and fit out of fit for purpose spaces for visitors such as; briefing areas for tour groups, waiting areas for visitors of staff, a refreshment kiosk for public use, improved security processing for visitors by separating the card holder entry and exit point from the visitor screening area.

The cost is \$4.000 million in capital (\$1.5 in 2016/17 and \$2.5 in 2017/18) and \$0.250 million in operating in 2016/17.

Other capitals bids by the Parliamentary Service for Budget 2016 are:

<b>Title</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Treasury recommendation</b>
Debating Chamber Sound system [33]	1.100				Support
Library Building roof membrane replacement		0.800			Support. This work must be done together. Preliminary work is to be done in 2016/17.
Library Building roof chiller replacement		1.200			
Beehive Building Services	0.100	0.200	0.200	0.900	Support
Parliament House Building Services	0.200	0.200	0.200	0.200	Support

[33]

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