

The Treasury

Budget 2016 Information Release

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[s18(c)(i)]	that the making available of the information requested would be contrary to the provisions of a specified enactment	
[40]	Not in scope	

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

Police Collective Employment Agreement Negotiations 2015

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Purpose

1. This paper seeks funding to help meet the costs of Police's collective agreements (constabulary, employees and managers, as well as staff on individual agreements).

Comment

2. We have provided a separate Treasury report on this item: see T2016/111, "Briefing on Police Collective Agreements SOC Paper", dated 10 February.

3. [38]

4. The total funding sought across all agreements is set out in the table below:

Police wage pressures	\$m – increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Total wage pressures	34.4	59.5	86.4	86.4	86.4
Minus net CSI costs to be met from baselines	(3.8)	(7.3)	(10.5)	(10.5)	(10.5)
Equals funding required	30.6	52.2	75.9	75.9	75.9
Minus Budget 2015 tagged contingency	(12.3)	(12.3)	(12.3)	(12.3)	(12.3)
Equals funding from Budget 2016	18.3	39.9	63.6	63.6	63.6

Treasury Recommendation

5. We recommend that you **support** the recommendations in this paper.

Title	Pg	Recommend	Fiscal Implications (\$m GST excl.)					Treasury Comment
			15/16	16/17	17/18	18/19	Out years	
Police Collective Employment Agreement Negotiations 2015		Support	<i>Operating</i>					See separate briefing: T2016/111. Some of this cost (\$12.3 million per annum) would be met from a tagged contingency. The remainder would be a pre-commitment against Budget 2016.
			30.6	52.2	75.9	75.9	75.9	
			<i>Capital</i>					
			-	-	-	-	-	