

Vote Māori Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Māori Affairs (M46), Minister for Whānau Ora (M82)

ADMINISTERING DEPARTMENT: Te Puni Kōkiri

MINISTER RESPONSIBLE FOR TE PUNI KŌKIRI: Minister of Māori Affairs

Overview of the Vote

The Minister of Māori Affairs is responsible for appropriations in the Vote for the 2013/14 financial year covering the following:

- a total of nearly \$23 million for provision of advice, including second opinion advice and contributions to policy advice led by other agencies, to support decision-making by Ministers on government policy matters; and provision of other services to Ministers to enable them to discharge their portfolio
- a total of just over \$14 million for the design, delivery and management of community investment programmes, the Māori Business Facilitation Service, and administrative costs of the Land Management Unit
- a total of over \$6 million for an integrated programme of community level social assistance to Māori whānau through the provision of services by Whānau Advocates (Kaitoko Whānau and Oranga Whānau); Māori Wardens and related entities
- a total of nearly \$8 million for strengthening relationships with Māori with emphasis on facilitation, brokerage, provision of local level information and co-ordination
- a total of nearly \$77 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho and Māori Television Services) Te Pūtahi Paoho and Te Taura Whiri I Te Reo (Māori Language Commission)
- a total of just over \$10 million to purchase the services of the Māori Trustee
- a total of just over \$1 million to strengthen and promote Māori tourism
- a total of \$2 million to fund research, development and innovations that support the revitalisation of the Māori language
- a total of nearly \$19 million for funding Māori Potential through community investment programmes and the Rangatiratanga grants
- a total of over \$4 million for specific Māori Potential programmes including; Iwi Housing Support, Māori Registration Service, Māori Wardens, NZ Māori Council and Māori Women's Development Fund
- a total of \$500,000 for addressing Treaty and contemporary claims related matters
- a total of \$49,000 for meeting the administrative expenses for Crown land
- a total of \$43,000 for various legislative payments administered by Te Puni Kōkiri, and
- a total of \$585,000 for departmental capital expenditure.

The Minister for Whānau Ora is responsible for the following appropriations:

- a total of just over \$53 million for activities associated with implementing, developing and evaluating whānau ora service delivery approach (\$8 million) and the purchase of the whānau ora service delivery capability and whānau support (\$45 million).

Details of these appropriations are set out in Parts 2-6 for Vote Māori Affairs in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Integrated Whānau Social Assistance (M46)</i>	6,613	6,600	6,652
This appropriation is limited to community level social assistance through the provision of Whānau Advocates and Māori Wardens programmes.			
<i>Operations Management (M46)</i>	11,917	11,773	14,026
This appropriation is limited to the design, delivery and management of community investment programmes, the Māori Business Facilitation Service, and management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.			
<i>Policy Advice and Related Outputs MCOA (M46)</i>	22,803	22,568	22,943
<i>Ministerial Servicing</i>	1,603	1,603	3,000
This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision- making responsibilities).			
<i>Policy - Crown Māori Relationships</i>	8,919	8,829	7,214
This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Crown Māori Relationships.			
<i>Policy - Māori Development</i>	12,281	12,136	12,729
This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Māori Development.			
<i>Relationships and Information (M46)</i>	7,594	7,506	7,785
Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.			
<i>Whānau Ora Administration (M82)</i>	10,985	10,965	8,567
This appropriation is limited to activities associated with implementing, developing and evaluating the whānau ora service delivery approach.			
Total Departmental Output Expenses	59,912	59,412	59,973
Non-Departmental Output Expenses			
<i>Administration of Māori Broadcasting (M46)</i>	1,808	1,808	1,808
Purchase of administration services from Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.			
<i>Iwi Housing Support (M46)</i>	456	456	456
Provision of capacity building support for Special Housing Action Zones.			
<i>Māori Radio Broadcasting (M46)</i>	10,744	10,744	10,744
Promotion of Māori language and Māori culture through radio broadcasting.			
<i>Māori Television Broadcasting (M46)</i>	40,332	40,332	40,332
Promotion of Māori language and Māori culture through television broadcasting.			
<i>Māori Television Channel (M46)</i>	16,611	16,611	16,611
Administration costs of the Māori Television channel.			

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Output Expenses - cont'd			
<i>Māori Trustee Functions (M46)</i> This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.	10,347	10,347	10,347
<i>Mātauranga (Knowledge) (M46)</i> Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development.	5,872	5,872	5,668
<i>Promotion of the Māori Language (M46)</i> Purchase of initiatives to revitalise and develop the Māori language in New Zealand. This includes outputs from Te Taura Whiri i Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.	5,204	5,204	7,204
<i>Rawa (Resources) (M46)</i> Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.	5,551	5,551	4,648
<i>Strengthening and Promoting Māori Tourism (M46)</i> This appropriation is limited to payments to providers to strengthen the strategic leadership of the Māori Tourism sector, facilitate improvements in the capability and capacity of Māori tourism product, and promote Māori tourism.	1,660	1,660	1,160
<i>Whakamana (Leadership) (M46)</i> Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.	2,597	2,597	7,894
<i>Whānau Ora-based Service Development MCOA (M82)</i>	39,060	28,880	44,700
<i>Service Delivery Capability</i> This output class is limited to support for providers to develop whānau ora service delivery capability.	32,660	22,480	36,300
<i>Whānau Integration, Innovation and Engagement</i> This output class is limited to support for providers to develop whānau integration, innovation and engagement.	6,400	6,400	8,400
<i>Growing Māori Productivity and Export Growth (M46)</i> This appropriation is limited to payments to providers to improve skills, training and governance across the productive sectors targeted at, and appropriate to, Māori asset holders and businesses.	1,000	1,000	-
Total Non-Departmental Output Expenses	141,242	131,062	151,572
Benefits and Other Unrequited Expenses			
<i>Rangatiratanga Grants (M46)</i> Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	480	480
Total Benefits and Other Unrequited Expenses	480	480	480
Non-Departmental Other Expenses			
<i>Administrative Expenses for Crown Land (M46)</i> This appropriation is limited to funding the direct costs of Crown owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	49	49
<i>Māori Language Research (M46)</i> This appropriation is limited to payments to providers to support research and development projects that support the revitalisation of the Māori language.	-	-	2,000

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Māori Registration Service (M46) Contribution towards the ongoing cost of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups and compiling comprehensive and accurate registers of their members.	626	626	626
Māori Wardens (M46) Assistance to the National Māori Wardens Association to meet administrative costs and to provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and Whānau.	1,178	1,178	1,178
Māori Women's Development Fund (M46) Provide for the administration of government funding for the Māori Women's Development Fund.	1,867	1,867	1,867
NZ Māori Council (M46) Administration costs of the New Zealand Māori Council.	196	196	196
Orakei Act 1991 (M46) Orakei Reserves Board fees and travel expenses in accordance with Section 29 of the Orakei Act 1991.	7	7	7
Payments to Trust Boards PLA (M46) Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.	15	15	15
Te Ariki Trust (M46) Costs of administering the Te Ariki Trust.	21	-	21
Te Pūtahi Paoho (M46) Administration costs of Te Pūtahi Paoho (the Māori Television Electoral College).	131	131	131
Tūranganui-a-Kiwa Capacity Building (M46) This appropriation is limited to capacity building funding to the Tūranganui-a-Kiwa post-settlement entities.	500	500	500
Impairment of Crown Land (M46) This appropriation is limited to the impairment in value of Crown owned land blocks that are disposed at below their current book value.	918	918	-
New Zealand Wall Enhancement at UN Headquarters (M46) This appropriation is limited to providing enhancement to the New Zealand Wall at the United Nations' Headquarters, New York.	90	30	-
Total Non-Departmental Other Expenses	5,598	5,517	6,590
Departmental Capital Expenditure			
Te Puni Kōkiri - Capital Expenditure PLA (M46) This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.	2,710	2,710	585
Total Departmental Capital Expenditure	2,710	2,710	585
Total Annual and Permanent Appropriations	209,942	199,181	219,200

Details of Projected Movements in Departmental Net Assets

Te Puni Kōkiri

Details of Net Asset Schedule	2012/13 Estimated Actual \$000	2013/14 Projected \$000	Explanation of Projected Movements in 2013/14
Opening Balance	4,621	4,621	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	4,621	4,621	