

Vote Defence

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Defence (M22)

ADMINISTERING DEPARTMENT: Ministry of Defence

MINISTER RESPONSIBLE FOR MINISTRY OF DEFENCE: Minister of Defence

Overview of the Vote

The Minister of Defence is responsible for appropriations in the Vote for the 2013/14 financial year covering the following:

- a total of \$2.008 million for evaluations, audits and assessments of the New Zealand Defence Force and Ministry of Defence
- a total of \$5.390 million for managing procurement or refurbishment, on behalf of the Crown, of various items of equipment contributing to a capability of the New Zealand Defence Force
- a total of \$6.222 million for policy advice, management of international defence relations and services to the Minister
- a total of \$350,000 for the purchase or development of assets for use by the Ministry, and
- a total of \$226.665 million for the purchase, modification, or refurbishment of major items of defence equipment for the New Zealand Defence Force.

Details of these appropriations are set out in Parts 2-6 for Vote Defence in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Evaluation, Audit & Assessment of Performance (M22)</i> This appropriation is limited to the evaluations, and audits and assessments of the New Zealand Defence Force and the Ministry of Defence.	2,070	2,070	2,008
<i>Management of Equipment Procurement (M22)</i> Managing procurement or refurbishment, on behalf of the Crown, of various items of equipment contributing to a capability of the New Zealand Defence Force.	6,039	6,039	5,390
<i>Policy Advice and Related Outputs MCOA (M22)</i>	5,629	5,629	6,222
<i>Ministerial Services</i> This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities.	281	281	311
<i>Policy Advice</i> This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to defence and national security.	3,555	3,555	3,929
<i>Policy Support</i> This output class is limited to the provision of services (other than defence policy) that support the development and procurement of military capability, and the conduct of international defence relations.	1,793	1,793	1,982
Total Departmental Output Expenses	13,738	13,738	13,620
Departmental Capital Expenditure			
<i>Ministry of Defence - Capital Expenditure PLA (M22)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Defence, as authorised by section 24(1) of the Public Finance Act 1989.	400	400	350
Total Departmental Capital Expenditure	400	400	350
Non-Departmental Capital Expenditure			
<i>Defence Equipment (M22)</i> This appropriation is limited to the purchase, modification or refurbishment of major items of defence equipment for the New Zealand Defence Force.	149,914	149,914	226,665
Total Non-Departmental Capital Expenditure	149,914	149,914	226,665
Total Annual and Permanent Appropriations	164,052	164,052	240,635

Details of Projected Movements in Departmental Net Assets

Ministry of Defence

Details of Net Asset Schedule	2012/13 Estimated Actual \$000	2013/14 Projected \$000	Explanation of Projected Movements in 2013/14
Opening Balance	3,416	3,416	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	3,416	3,416	