

Vote Māori Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Māori Affairs (M46), Minister for Whānau Ora (M82)

ADMINISTERING DEPARTMENT: Te Puni Kōkiri

MINISTER RESPONSIBLE FOR TE PUNI KŌKIRI: Minister of Māori Affairs

Overview of the Vote

The Minister of Māori Affairs is responsible for appropriations in the Vote for the 2012/13 financial year covering the following:

- a total of over \$23 million for provision of advice, including second opinion advice and contributions to policy advice led by other agencies, to support decision-making by Ministers on government policy matters; and provision of other services to Ministers to enable them to discharge their portfolio
- a total of nearly \$14 million for the design, delivery and management of community investment programmes, the Māori Business Facilitation Service, and administrative costs of the Land Management Unit
- a total of nearly \$7 million for an integrated programme of community level social assistance to Māori whānau through the provision of services by Whānau Advocates (Kāitoko Whānau and Oranga Whānau); Māori Wardens and related entities
- a total of nearly \$8 million for strengthening relationships with Māori with emphasis on facilitation, brokerage, provision of local level information and co-ordination
- a total of nearly \$75 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho, Māori Television Services and Te Pūtahi Paoho) and Te Taura Whiri I Te Reo (Māori Language Commission)
- a total of just over \$10 million to purchase the services of the Māori Trustee
- a total of nearly \$3 million to progress Māori economic development initiatives across tourism and the productive sectors
- a total of just over \$14 million for funding Māori Potential through community investment programmes and the Rangatiratanga grants
- a total of over \$4 million for specific Māori Potential programmes including; Iwi Housing Support, Māori Registration Service, Māori Wardens, NZ Māori Council and Māori Women's Development Fund
- a total of \$500,000 for addressing Treaty and contemporary claims related matters
- a total of \$43,000 for various legislative payments administered by Te Puni Kōkiri, and
- a total of over \$2 million for departmental capital expenditure.

The Minister for Whānau Ora is responsible for the following appropriations:

- a total of nearly \$49 million for activities associated with implementing, developing and evaluating whānau ora service delivery approach (\$9 million) and the purchase of the whānau ora service delivery capability and whānau support (\$40 million).

Details of these appropriations are set out in Parts 2-6 for Vote Māori Affairs in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
<i>Integrated Whānau Social Assistance (M46)</i>	7,342	7,342	6,626
This appropriation is limited to community level social assistance through the provision of Whānau Advocates and Māori Wardens programmes.			
<i>Operations Management (M46)</i>	9,664	9,664	13,741
This appropriation is limited to the design, delivery and management of community investment programmes, the Māori Business Facilitation Service, and management of land administered under Part 2 of the Māori Affairs Restructuring Act 1989.			
<i>Policy Advice and Related Outputs MCOA (M46)</i>	-	-	23,314
<i>Ministerial Servicing</i>	-	-	3,000
This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision- making responsibilities).			
<i>Policy - Crown Māori Relationships</i>	-	-	7,993
This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Crown Māori Relationships.			
<i>Policy - Māori Development</i>	-	-	12,321
This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to Māori Development.			
<i>Relationships and Information (M46)</i>	7,372	7,372	7,610
Strengthening relationships with Māori, with emphasis on brokerage, co-ordination and facilitation to assist Māori to achieve their economic, social and cultural aspirations.			
<i>Whānau Ora Administration (M82)</i>	10,805	10,805	9,201
This appropriation is limited to activities associated with implementing, developing and evaluating the whānau ora service delivery approach.			
<i>Policy - Crown Māori Relationships (M46)</i>	7,226	7,226	-
Advice on relationships between Māori people and the Crown. It includes Treaty policy issues and advice on the impact of legislation.			
<i>Policy - Economic and Enterprise (M46)</i>	12,021	12,021	-
Advice on policies and programmes that specifically impact on the economic and enterprise status of Māori people and resources. It includes the provision of Māori business development services.			
<i>Policy - Social and Cultural (M46)</i>	6,993	6,993	-
Advice on policies and programmes that specifically impact on the social and cultural status of Māori people and resources.			
Total Departmental Output Expenses	61,423	61,423	60,492

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Output Expenses			
<i>Administration of Māori Broadcasting (M46)</i>	1,808	1,808	1,808
Purchase of administration services from Te Māngai Pāho to meet its statutory functions and deliver on the Government's Māori broadcasting policy.			
<i>Growing Māori Productivity and Export Growth (M46)</i>	1,000	1,000	1,000
This appropriation is limited to payments to providers to improve skills, training and governance across the productive sectors targeted at, and appropriate to, Māori asset holders and businesses.			
<i>Iwi Housing Support (M46)</i>	456	456	456
Provision of capacity building support for Special Housing Action Zones.			
<i>Māori Radio Broadcasting (M46)</i>	11,344	11,344	10,744
Promotion of Māori language and Māori culture through radio broadcasting.			
<i>Māori Television Broadcasting (M46)</i>	40,332	40,332	40,332
Promotion of Māori language and Māori culture through television broadcasting.			
<i>Māori Television Channel (M46)</i>	16,611	16,611	16,611
Administration costs of the Māori Television channel.			
<i>Māori Trustee Functions (M46)</i>	10,347	10,347	10,347
This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.			
<i>Mātauranga (Knowledge) (M46)</i>	5,898	5,898	3,472
Purchasing partnered interventions, tools and investigative studies to support Māori in the acquisition, creation, maintenance and transferral of traditional and contemporary knowledge required to accelerate Māori development.			
<i>Promotion of the Māori Language (M46)</i>	5,204	5,204	5,204
Purchase of initiatives to revitalise and develop the Māori language in New Zealand. This includes outputs from Te Taura Whiri i Te Reo Māori (Māori Language Commission) and involves the promotion of the Māori language in New Zealand.			
<i>Rawa (Resources) (M46)</i>	7,133	7,133	5,471
Purchasing partnered interventions, tools and investigative studies to support Māori access to, utilisation, development and retention of resources required to accelerate Māori development.			
<i>Strengthening and Promoting Māori Tourism (M46)</i>	1,952	1,952	1,660
This appropriation is limited to payments to providers to strengthen the strategic leadership of the Māori Tourism sector, facilitate improvements in the capability and capacity of Māori tourism product, and promote Māori tourism.			
<i>Whakamana (Leadership) (M46)</i>	7,359	7,359	4,697
Purchasing partnered interventions, tools and investigative studies to strengthen Māori leadership, governance and management to accelerate Māori development.			
<i>Whānau Ora-based Service Development MCOA (M82)</i>	30,657	25,657	39,590
<i>Service Delivery Capability</i>	22,510	17,510	33,190
This output class is limited to support for providers to develop whānau ora service delivery capability.			
<i>Whānau Integration, Innovation and Engagement</i>	8,147	8,147	6,400
This output class is limited to support for providers to develop whānau integration, innovation and engagement.			
Total Non-Departmental Output Expenses	140,101	135,101	141,392

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Benefits and Other Unrequited Expenses			
<i>Rangatiratanga Grants (M46)</i>	480	480	480
Financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.			
Total Benefits and Other Unrequited Expenses	480	480	480
Non-Departmental Other Expenses			
<i>Administrative Expenses for Crown Land (M46)</i>	49	49	49
This appropriation is limited to funding the direct costs of Crown owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.			
<i>Māori Registration Service (M46)</i>	626	626	626
Contribution towards the ongoing cost of a national Māori registration service, which will assist in linking Māori with their tribes and tribal groups and compiling comprehensive and accurate registers of their members.			
<i>Māori Wardens (M46)</i>	1,178	1,178	1,178
Assistance to the National Māori Wardens Association to meet administrative costs and to provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and Whānau.			
<i>Māori Women's Development Fund (M46)</i>	1,867	1,867	1,867
Provide for the administration of government funding for the Māori Women's Development Fund.			
<i>New Zealand Wall Enhancement at UN Headquarters (M46)</i>	105	105	90
This appropriation is limited to providing enhancement to the New Zealand Wall at the United Nations' Headquarters, New York.			
<i>NZ Māori Council (M46)</i>	196	196	196
Administration costs of the New Zealand Māori Council.			
<i>Orakei Act 1991 (M46)</i>	7	7	7
Orakei Reserves Board fees and travel expenses in accordance with Section 29 of the Orakei Act 1991.			
<i>Payments to Trust Boards PLA (M46)</i>	15	15	15
Payment of annuities to Māori Trust Boards, in accordance with sections 4(2), 9(2) and 10(2) of the Māori Trust Boards Act 1955.			
<i>Te Ariki Trust (M46)</i>	21	21	21
Costs of administering the Te Ariki Trust.			
<i>Te Pūtahi Paoho (M46)</i>	131	131	131
Administration costs of Te Pūtahi Paoho (the Māori Television Electoral College).			
<i>Tūranganui-a-Kiwa Capacity Building (M46)</i>	500	500	500
This appropriation is limited to capacity building funding to the Tūranganui-a-Kiwa post-settlement entities.			
<i>Te Waka (M46)</i>	328	328	-
This appropriation is limited to the contribution of funding to support the construction of a large transportable event marquee, in the shape of a traditional waka to be located on the Auckland Waterfront.			
Total Non-Departmental Other Expenses	5,023	5,023	4,680

Titles and Scopes of Appropriations by Appropriation Type	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Capital Expenditure			
<i>Te Puni Kōkiri - Capital Expenditure PLA (M46)</i>	994	994	2,410
This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	994	994	2,410
Non-Departmental Capital Expenditure			
<i>Māori Trustee Capital (M46)</i>	300	300	-
This appropriation is limited to payments to support the capital requirements of the stand-alone Māori Trustee established under the Māori Trustee Amendment Act 2009.			
Total Non-Departmental Capital Expenditure	300	300	-
Total Annual and Permanent Appropriations	208,321	203,321	209,454

Details of Projected Movements in Departmental Net Assets

Te Puni Kōkiri

Details of Net Asset Schedule	2011/12 Estimated Actual \$000	2012/13 Projected \$000	Explanation of Projected Movements in 2012/13
Opening Balance	4,621	4,621	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	4,621	4,621	