

# *Vote Prime Minister and Cabinet*

---

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Prime Minister (M52)

ADMINISTERING DEPARTMENT: Department of the Prime Minister and Cabinet

MINISTER RESPONSIBLE FOR DEPARTMENT OF THE PRIME MINISTER AND CABINET: Prime Minister

# Details of Appropriations

## Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<a href="#">Intelligence Assessments on Developments Overseas (M52)</a>	3,484	(21)	3,463
Assessments on events and trends overseas affecting New Zealand's interests.			
<a href="#">Policy Advice and Secretariat and Coordination Services (M52)</a>	8,459	(90)	8,369
Strategic and issues-based policy advice of a frank and impartial nature to the Prime Minister and other Ministers; advice on constitutional policy and procedural issues for the Governor-General, and the Prime Minister and Cabinet; support for the coordination of the Government's legislation programme; secretariat services to the Executive Council, Cabinet and its committees; and administration of the New Zealand Honours system.			
<a href="#">Science Advisory Committee (M52)</a>	-	335	335
This appropriation is limited to the provision of high quality scientific advice to the Prime Minister.			
<a href="#">Support Services to the Governor-General and Maintenance of the residences (M52)</a>	3,595	(74)	3,521
This appropriation is limited to financial, administrative, communications, travel and advisory services for the Governor-General; services to maintain the Governor-General's residences including gardening, maintenance and security; and conservation of Government House, Wellington.			
<b>Total Departmental Output Expenses</b>	15,538	150	15,688
<b>Non-Departmental Other Expenses</b>			
<a href="#">Depreciation Expenses on Crown Assets (M52)</a>	765	945	1,710
Depreciation expenses on Government Houses in Wellington and Auckland and their contents.			
<a href="#">Fees for the Commissioner of Security Warrants PLA (M52)</a>	49	-	49
The appropriation under permanent legislative authority (the NZSIS Amendment (No. 2) Act 1999) will provide for payments to the Commissioner as an independent judicial officer for the authorisation of domestic security warrants.			
<a href="#">Governor-General - Remuneration and Travel PLA (M52)</a>	1,219	-	1,219
The appropriation under permanent legislative authority (the Civil List Act 1979) provides for payment of the salary, personal allowance and travel expenses of the Governor-General.			
<a href="#">Science Advisory Committee (M52)</a>	-	168	168
This appropriation is limited to the purpose of a non-contestable ex gratia payment to the University of Auckland to enable continued support of Professor Gluckman's own specialised research programme.			
<b>Total Non-Departmental Other Expenses</b>	2,033	1,113	3,146
<b>Departmental Capital Expenditure</b>			
<a href="#">Department of the Prime Minister and Cabinet - Capital Expenditure PLA (M52)</a>	300	800	1,100
This appropriation is limited to the purchase or development of assets by and for the use of the Department of the Prime Minister and Cabinet, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	300	800	1,100

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Non-Departmental Capital Expenditure</b>			
<b>Government House - Capital Investment (M52)</b>	15,150	4,957	20,107
This appropriation is limited to the conservation of the Government House, Wellington property to maintain or increase its on-going use, functionality, and value as a heritage asset; and purchases of and investment in capital items for Government House, Auckland.			
<b>Total Non-Departmental Capital Expenditure</b>	15,150	4,957	20,107
<b>Total Annual and Permanent Appropriations</b>	33,021	7,020	40,041

# Details of Projected Movements in Departmental Net Assets

## Department of the Prime Minister and Cabinet

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	703	703	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>703</b>	<b>703</b>	