

Vote Local Government

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Local Government (M49)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Implementation of Auckland Governance Reforms (M49)	9,144	(8,578)	566
This appropriation is limited to the implementation of the government's decisions on the recommendations of the Royal Commission on Auckland Governance.			
Services for Local Government MCOA (M49)	11,224	318	11,542
<i>Information, Support and Regulatory Services - Local Government</i>	4,057	58	4,115
Providing advisory and support services to the Local Government Commission in respect of its statutory functions, providing information to and about local government, administering the Local Government Act 2002 and other statutes, providing operational advice and support to the Minister of Local Government, administering the Local Electoral Act 2001, administering the Rates Rebate Scheme, providing regulatory and boating services for Lake Taupo, including providing the Harbourmaster and managing the Lake Taupo Landing Reserve, governance and management of the National Dog Control Information Database and education about dogs.			
<i>Policy Advice - Local Government</i>	7,167	260	7,427
Provision of policy advice on, and information relating to, local government issues, including ministerial correspondence and questions.			
Total Departmental Output Expenses	20,368	(8,260)	12,108
Benefits and Other Unrequited Expenses			
Rates Rebate Scheme (M49)	65,000	(10,000)	55,000
Assistance with rates for low-income residential ratepayers.			
Total Benefits and Other Unrequited Expenses	65,000	(10,000)	55,000
Non-Departmental Other Expenses			
Chatham Islands Council (M49)	3,064	403	3,467
Contribution to the cost of the Chatham Island Council meeting its statutory responsibilities.			
Depreciation (M49)	147	-	147
Depreciation on Lake Taupo's Crown owned assets.			
Tuwharetoa Māori Trust Board PLA (M49)	1,500	-	1,500
This appropriation is limited to payment to Tuwharetoa Māori Trust Board to provide for continued public access to Lake Taupo, based upon a 2007 agreement between the Crown and the Tuwharetoa Māori Trust Board.			
Total Non-Departmental Other Expenses	4,711	403	5,114
Non-Departmental Capital Expenditure			
Capital Investments - Lake Taupo (M49)	34	-	34
Upgrading of boating facilities at Lake Taupo. Provision of safety lighting and adequate warning of navigational hazards.			
Loan to the Auckland Transition Agency (M49)	-	30,473	30,473
This appropriation is limited to the payment of a loan to the Auckland Transition Agency to implement local government reorganisation in the Auckland region.			
Total Non-Departmental Capital Expenditure	34	30,473	30,507
Total Annual and Permanent Appropriations	90,113	12,616	102,729