

Vote Internal Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Ethnic Affairs (M30), Minister of Internal Affairs (M41)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Anti-Money Laundering and Countering Financing of Terrorism (M41)	-	967	967
This appropriation is limited to supervision functions carried out in respect of reporting entities for which the Department of Internal Affairs is the relevant supervisor under the Anti-Money Laundering and Countering Financing of Terrorism Act.			
Contestable Services RDA (M41)	899	9	908
Providing translation and other foreign language services to Government and the public.			
Government Technology Services (M41)	23,955	(11,440)	12,515
This appropriation is limited to the development, deployment and operation of technology services across the State sector.			
Identity Services (M41)	92,109	7,767	99,876
Providing effective management of New Zealand's records of identity including: issuing New Zealand passports; processing citizenship applications; and registering births, deaths, marriages and civil unions; developing authorised information-matching programmes with specified government agencies; providing data or data verification to international government agencies, to enhance border and facilitate travel; working across government to develop authentication of identity and to facilitate good practice based on Evidence of Identity Standard.			
Policy and Advisory Services MCOA (M41)	7,334	943	8,277
<i>Information and Advisory Services</i>	3,010	599	3,609
This appropriation is limited to publishing the New Zealand Gazette; authenticating official documents; supporting commissions of inquiry and similar bodies; and coordinating the congratulatory message service.			
<i>Policy Advice - Internal Affairs</i>	4,324	344	4,668
Policy advice on matters relating to: gaming, censorship, fire, identity, public inquiries, daylight saving and the Significant Community Based Projects Fund; the performance of and appointments to Crown entities; appointments to statutory bodies; and drafting ministerial correspondence and questions.			
Regulatory Services (M41)	25,929	(4)	25,925
This appropriation is limited to operational policy advice and services to regulate gambling activity; and services to regulate objectionable material and unsolicited electronic messages.			
Services for Ethnic Affairs (M30)	5,520	396	5,916
Policy advice on ethnic affairs and provision of advisory and information services to ethnic communities; drafting ministerial correspondence and questions; management of the contract for the telephone interpreting service (Language Line); and provision of information and training to ethnic communities and government agencies using Language Line.			
Total Departmental Output Expenses	155,746	(1,362)	154,384

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Non-Departmental Output Expenses			
Classification of Films, Videos and Publications (M41)	1,960	-	1,960
The examination and classification of films, videos and publications by the Office of Film and Literature Classification under the Films, Videos and Publications Classification Act 1993. Provision of information and research on classification procedures and systems.			
Development of On-line Authentication Services (M41)	116	-	116
This appropriation is limited to services provided by the Office of the Privacy Commissioner in the development of on-line authentication services.			
Total Non-Departmental Output Expenses	2,076	-	2,076
Non-Departmental Other Expenses			
Miscellaneous Grants - Internal Affairs (M41)	49	84	133
Miscellaneous Grant payments to individuals or organisations to assist in building a strong and safe nation through serving and connecting citizens, communities and Government.			
Public Inquiries (M41)	-	35	35
Fees for inquiries and investigations.			
Reimbursement of holding costs for surplus properties (M41)	-	218	218
This appropriation is limited to reimbursement of holding costs for surplus properties.			
Total Non-Departmental Other Expenses	49	337	386
Departmental Capital Expenditure			
Department of Internal Affairs - Capital Expenditure PLA (M41)	35,578	(3,792)	31,786
This appropriation is limited to the purchase or development of assets by and for the use of the Department of Internal Affairs, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	35,578	(3,792)	31,786
Total Annual and Permanent Appropriations	193,449	(4,817)	188,632

Details of Projected Movements in Departmental Net Assets

Department of Internal Affairs

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	65,471	54,878	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	31,502	28,247	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(3,934)	(3,934)	
Other Movements	3,934	3,934	
Closing Balance	96,973	83,125	