

# *Vote Fisheries*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Fisheries and Aquaculture (M32)

ADMINISTERING DEPARTMENT: Ministry of Fisheries

MINISTER RESPONSIBLE FOR MINISTRY OF FISHERIES: Minister of Fisheries and Aquaculture

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Aquaculture Settlement (M32)</b> Services to implement the Māori Commercial Aquaculture Claims Settlement Act 2004, which provides for a settlement of Māori interests in commercial aquaculture, including the provision of 20% of new space in aquaculture management areas and the provision of 20% equivalent of existing space allocated since September 1992.	1,740	(965)	775
<b>Fisheries Compliance (M32)</b> Services to promote high levels of voluntary compliance with fisheries laws and create effective deterrence against illegal fisheries activity.	30,842	2,867	33,709
<b>Fisheries Information (M32)</b> Services to provide for scientific research (primarily stock assessment and environmental assessment) about New Zealand's fisheries resources, and observer activities on commercial fishing vessels.	34,396	1,261	35,657
<b>Fisheries Operations (M32)</b> Services to provide advice to the Minister on appropriate standards defining acceptable impacts of fishing, appropriate allocation of rights to utilise fisheries and services to assist tangata whenua to better contribute to the sustainable management of New Zealand's fisheries.	25,033	(2,877)	22,156
<b>Fisheries Policy Advice (M32)</b> Advice on the development of policies relating the sustainable and efficient utilisation of New Zealand's fisheries, promotion of New Zealand's interests in an international context and provision of Ministerial servicing.	7,410	1,789	9,199
<b>Interim Secretariat South Pacific Regional Fisheries Management Organisation (M32)</b> Administrative support for the interim secretariat of the South Pacific Regional Fisheries Management Organisation.	240	189	429
<b>Total Departmental Output Expenses</b>	99,661	2,264	101,925
<b>Non-Departmental Other Expenses</b>			
<b>Contributions to International Organisations (M32)</b> Contributions to such organisations as the Commission for the Conservation of Southern Bluefin Tuna (CCSBT) and the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific.	300	75	375
<b>Deemed Value Debt Adjustment (M32)</b> Adjustment of deemed value debts incurred by fishers.	-	238	238
<b>Provision for Write Downs (M32)</b> Provision for non-departmental debt write-offs	711	(238)	473
<b>Quota Shares/ACE Administration Costs (M32)</b> Administration costs associated with the sale of Crown Quota Shares and ACE (Annual Catch Entitlement).	24	-	24

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Settlements (M32)</b>	10,922	-	10,922
This expenditure relates to the recognition of negotiated settlements.			
<b>Total Non-Departmental Other Expenses</b>	11,957	75	12,032
<b>Departmental Capital Expenditure</b>			
<b>Ministry of Fisheries - Capital Expenditure PLA (M32)</b>	2,900	2,500	5,400
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Fisheries, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	2,900	2,500	5,400
<b>Total Annual and Permanent Appropriations</b>	114,518	4,839	119,357

# Details of Projected Movements in Departmental Net Assets

## Ministry of Fisheries

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	13,361	13,361	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	60	60	
Capital Withdrawals	(86)	(86)	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>13,335</b>	<b>13,335</b>	