

Vote Education Review Office

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister Responsible for the Education Review Office (M27)

ADMINISTERING DEPARTMENT: Education Review Office

MINISTER RESPONSIBLE FOR EDUCATION REVIEW OFFICE: Minister Responsible for the Education Review Office

Details of Appropriations

Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
<i>Accountability Reviews MCOA (M27)</i>	26,145	(128)	26,017
<i>Early Childhood Education Services</i> This output class is limited to evaluations of the performance of early childhood education services.	10,002	(772)	9,230
<i>Schools and Other Education Service Providers</i> This output class is limited to evaluations of the performance of schools and other education service providers.	16,143	644	16,787
<i>Quality of Education Reports and Services (M27)</i> This appropriation is limited to the provision of national education evaluation reports, policy services, ministerial and contractual services.	2,707	221	2,928
Total Departmental Output Expenses	28,852	93	28,945
Departmental Capital Expenditure			
<i>Education Review Office - Capital Expenditure PLA (M27)</i> This appropriation is limited to the purchase or development of assets by and for the use of the Education Review Office, as authorised by section 24(1) of the Public Finance Act 1989.	1,200	895	2,095
Total Departmental Capital Expenditure	1,200	895	2,095
Total Annual and Permanent Appropriations	30,052	988	31,040

Details of Projected Movements in Departmental Net Assets

Education Review Office

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	3,598	3,598	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	-	-	
Capital Withdrawals	(26)	(26)	Contribution towards the Identity Verification Service led by the State Services Commission.
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	3,572	3,572	