

# *Vote Customs*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Customs (M21)

ADMINISTERING DEPARTMENT: New Zealand Customs Service

MINISTER RESPONSIBLE FOR NEW ZEALAND CUSTOMS SERVICE: Minister of Customs

# Details of Appropriations

## Details of Annual and Permanent Appropriations

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<b>Clearance of Import, Export and Excise Transactions (M21)</b>	44,497	71	44,568
The provision of services relating to validation, checking, inspection, clearance and audit of import and export consignments and excise returns.			
<b>Clearance of International Passengers, Crew and Craft (M21)</b>	43,313	(784)	42,529
The clearance of international passengers, crew and craft arriving in and departing from New Zealand.			
<b>Intelligence and Risk Assessment Services (M21)</b>	4,214	176	4,390
The provision of intelligence and risk assessments that inform intervention strategies, including alerts for goods, people and craft.			
<b>Investigation of Offences (M21)</b>	10,324	(1)	10,323
The proactive and reactive investigation of serious transnational crime, transnational crime and other border and revenue offences.			
<b>National Maritime Co-ordination Centre (M21)</b>	755	(33)	722
Co-ordination services for civilian purposes that support the effective and efficient use of New Zealand's 'whole-of-government' maritime patrol and surveillance assets.			
<b>Policy Advice (M21)</b>	8,292	2,777	11,069
The provision of policy advice and related services relating to border security, border management and Customs revenue.			
<b>Prosecutions and Civil Proceedings (M21)</b>	744	350	1,094
The prosecution of offences and civil proceedings relating to the hearing of applications for the release of seized goods.			
<b>Revenue Collection, Accounting and Debt Management (M21)</b>	3,352	268	3,620
The provision of services relating to receipt and processing of revenues owing from import tariffs, goods and services tax and excise-equivalent duties on imported goods and excise duty on domestically manufactured fuel, tobacco and alcohol products.			
<b>Surveillance, Search and Containment (M21)</b>	6,947	53	7,000
The targeted surveillance, search and containment of risk craft, persons or goods.			
<b>Technical Advisory Services (M21)</b>	1,851	(107)	1,744
The provision of Customs rulings on tariff and excise classifications, concession interpretations, origin qualification and general advice to business.			
<b>Total Departmental Output Expenses</b>	124,289	2,770	127,059

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Titles and Scopes of Appropriations by Appropriation Type</b>			
<b>Non-Departmental Other Expenses</b>			
<a href="#">Change in Doubtful Debt Provision (M21)</a> Provisioning of Doubtful Debts on Customs Crown Revenue.	2,000	-	2,000
<a href="#">World Customs Organisation (M21)</a> New Zealand's contribution to the operating budget of the WCO.	88	-	88
<b>Total Non-Departmental Other Expenses</b>	2,088	-	2,088
<b>Departmental Capital Expenditure</b>			
<a href="#">New Zealand Customs Service - Capital Expenditure PLA (M21)</a> This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Customs Service, as authorised by section 24(1) of the Public Finance Act 1989.	21,301	(3,852)	17,449
<b>Total Departmental Capital Expenditure</b>	21,301	(3,852)	17,449
<b>Total Annual and Permanent Appropriations</b>	147,678	(1,082)	146,596

# Details of Projected Movements in Departmental Net Assets

## New Zealand Customs Service

Details of Net Asset Schedule	2009/10 Main Estimates Projections \$000	2009/10 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2009/10
Opening Balance	38,102	38,908	Supplementary Estimates opening balance reflects the audited results as at 30 June 2009.
Capital Injections	12,211	12,913	Customs Wellington New Head Office Fit-out and Automated Passenger Processing Technology.
Capital Withdrawals	(108)	(108)	Transfer to Vote State Services for development of the Identity Verification Service.
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>50,205</b>	<b>51,713</b>	