

Vote Community and Voluntary Sector

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for the Community and Voluntary Sector (M15)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Community and Voluntary Sector Services MCOA (M15)	22,157	(157)	22,000
<i>Administration of Grants</i>	15,117	(176)	14,941
Processing, assessment and monitoring of grant applications, provision of administration, training and support services to boards on grant distribution committees, advising Ministers on appointments to boards, committees and trusts.			
<i>Community Advisory Services</i>	5,328	19	5,347
A community development service providing information, resources and facilitation services to enable communities/whānau/hapū/iwi Māori organisations and community groups to develop innovative responses to meet their needs.			
<i>Policy Advice - Community</i>	1,712	-	1,712
Provision of policy advice with a community/whānau/hapū/iwi development perspective, and on matters related to the performance of and appointment to the Charities Commission. Drafting ministerial correspondence and questions.			
Total Departmental Output Expenses	22,157	(157)	22,000
Non-Departmental Output Expenses			
Charities - Administration (M15)	5,066	-	5,066
Funding for the Charities Commission to fulfil its functions outlined in the Charities Act 2005.			
Total Non-Departmental Output Expenses	5,066	-	5,066
Non-Departmental Other Expenses			
Community Development Scheme (M15)	2,560	-	2,560
Three-year grants to community organisations for projects to achieve improved economic, social and cultural wellbeing in areas such as health, education and crime prevention.			
Community Internship Programme (M15)	581	-	581
Grants for community internship programmes to place experienced people from the public, private and community sectors in short-term internships to develop capacity in community and voluntary sector organisations.			
Community Organisation Grants Scheme (M15)	13,873	-	13,873
Locally distributed grants to community organisations for programmes that direct social services provision to disadvantaged community sectors.			
Debt Write-downs (M15)	-	151	151
This appropriation is limited to the provision for write-downs of Crown debt administered by the Department of Internal Affairs, either for debt write-offs or debt provisions resulting from the revaluation of debt in accordance with generally accepted accounting practice.			
Disarmament Education Grants (M15)	150	-	150
Grants to fund activities to support New Zealand non-government organisations in the disarmament education field.			

	2009/10		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Support for Volunteering (M15)	402	-	402
Funding to promote the effective use, training and support of volunteers by funding Volunteering New Zealand, regional volunteer centres and various targeted projects within the community.			
Youth Workers Training Scheme (M15)	200	-	200
Grants for informal training for both paid and voluntary youth workers to increase and maintain the quality of youth worker practice.			
Total Non-Departmental Other Expenses	17,766	151	17,917
Total Annual and Permanent Appropriations	44,989	(6)	44,983