

Information Supporting the Supplementary Estimates

Vote Consumer Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Consumer Affairs (M17)

ADMINISTERING DEPARTMENT: Ministry of Economic Development

MINISTER RESPONSIBLE FOR MINISTRY OF ECONOMIC DEVELOPMENT: Minister for Economic Development

Part 1 - Summary of the Vote

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2009/10				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	5,962	123	-	123	6,085
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Total Appropriations	5,962	123	-	123	6,085
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	20	N/A	-	-	20
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	20	N/A	-	-	20

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Policy Advice, Information and Compliance - Consumer Issues MCOA (M17)

Scope of Appropriation

Measurement and Product Safety Compliance and Enforcement

This appropriation is limited to compliance and enforcement activities to ensure a supportive measurement and product safety infrastructure for business and consumers.

Policy Advice and Information on Consumer Issues

This appropriation is limited to the provision of policy advice (including providing a consumer perspective) information and Ministerial servicing on issues, policies and programmes affecting the ability of consumers to transact with confidence.

Explanation for Use of Multi-Class Output Expense Appropriation

Both output classes contribute to the outcome of creating an environment in which consumers can transact with confidence.

Expenses and Revenue

	2009/10		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	5,962	123	6,085
Measurement and Product Safety Compliance and Enforcement	2,245	-	2,245
Policy Advice and Information on Consumer Issues	3,717	123	3,840
Revenue from Crown	5,125	123	5,248
Measurement and Product Safety Compliance and Enforcement	2,033	-	2,033
Policy Advice and Information on Consumer Issues	3,092	123	3,215
Revenue from Other	937	-	937
Measurement and Product Safety Compliance and Enforcement	212	-	212
Policy Advice and Information on Consumer Issues	725	-	725

*Reasons for Change in Appropriation***Measurement and Product Safety Compliance and Enforcement**

There is no change to this appropriation.

Policy Advice and Information on Consumer Issues

This appropriation increased by \$123,000 due to expense transfers from 2008/09 arising from delays in the National Survey of Consumers Awareness and Experience of Consumer Legislation project for \$73,000, and delays in the Usability and Website Development project for \$50,000.