

Performance Information for Appropriations

Vote Community and Voluntary Sector

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for the Community and Voluntary Sector (M15)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister for the Community and Voluntary Sector is responsible for appropriations in the Vote for the 2010/11 financial year covering the following:

Departmental Appropriations

- a total of \$14.123 million (68% of departmental appropriations in this Vote) for grant services to the Lottery Grants Board, other community-oriented grant schemes and several Crown Trusts and Fellowships
- a total of \$5.303 million (25% of departmental appropriations in this Vote) for a community-based advisory service providing information to enable community groups to more effectively meet the needs of individuals, groups and agencies
- a total of \$1.408 million (7% of departmental appropriations in this Vote) for the provision of policy advice with a community/whānau/hapū/iwi development perspective, and other support to the Minister, including matters relating to the performance of, and appointments to, the Charities Commission.

Non-Departmental Appropriations

- a total of \$5.066 million for operational funding for the Charities Commission to register charities and promote public confidence and trust in the charitable sector
- a total of \$20.425 million for grants to community and voluntary sector organisations.

Details of these appropriations are set out in Parts 2-6 below.

Part 1.2 - High-Level Objectives of the Vote

Contribution of Appropriations to Government Priorities and Outcomes

Appropriations	Government Priorities	Government Outcomes
Charities - Administration Community and Voluntary Sector Services MCOA Community Development Scheme Community Internship Programme Community Organisation Grants Scheme Debt Write-downs Digital Literacy and Connection Disarmament Education Grants Support for Volunteering Youth Workers Training Scheme	Economic growth High levels of employment Better public services Investment in infrastructure	Strong, Sustainable Communities/Hapū/Iwi

Part 1.3 - Trends in the Vote

	2005/06	2006/07	2007/08	2008/09	2009/10		2010/11			2011/12	2012/13	2013/14
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	23,496	22,585	26,323	27,180	27,066	26,989	20,834	5,066	25,900	25,897	25,896	25,896
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	14,922	18,957	22,150	29,462	17,917	17,841	-	20,425	20,425	20,425	20,424	18,183
Capital Expenditure	1,367	426	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Total Appropriations	39,785	41,968	48,473	56,642	44,983	44,830	20,834	25,491	46,325	46,322	46,320	44,079
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	137	-	166	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	137	-	166	-	-	N/A	-	-	-	-	-

New Policy Initiatives

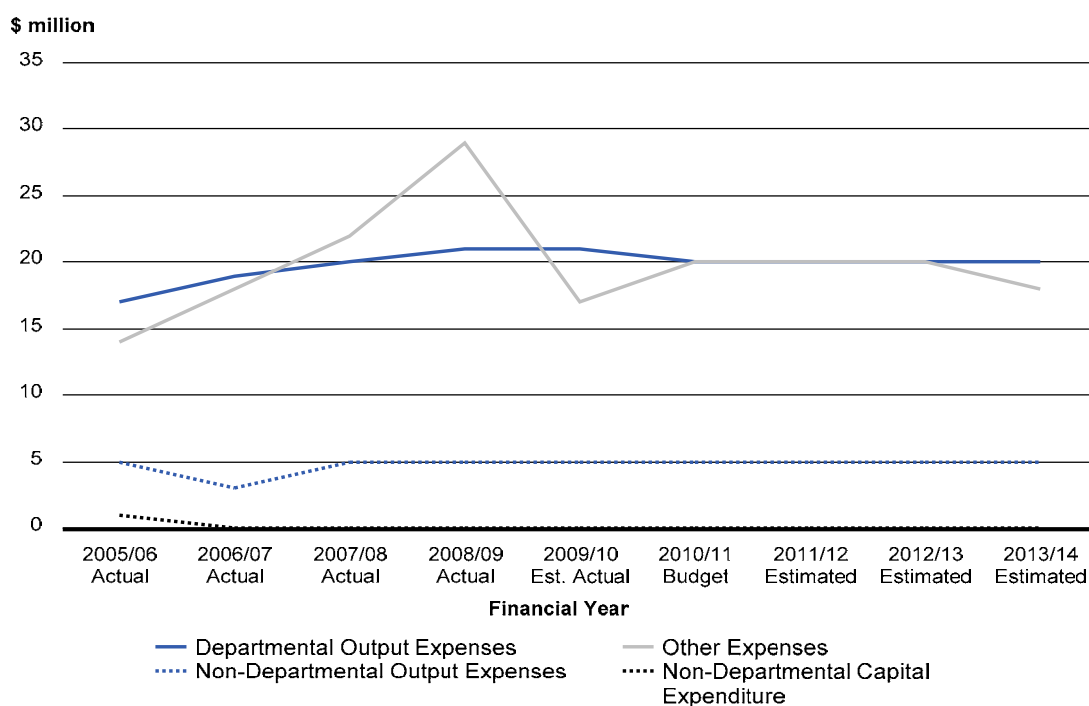
Policy Initiative	Appropriation	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Cessation of Interface Facilitation function	Community and Voluntary Sector Services MCOA	-	(290)	(290)	(290)	(290)
Reduction in funding to meet level of demand	Community Internship Programme	-	(250)	(250)	(250)	(250)
Digital Literacy and Connection	Digital Literacy and Connection	-	2,782	2,782	2,781	540
Funding for the Productivity Commission	Community and Voluntary Sector Services MCOA	-	(8)	(17)	(18)	(18)

Analysis of Significant Trends

Total Vote: All Appropriations

Significant changes in departmental and non-departmental appropriations are discussed briefly below.

Figure 1 - Vote trends in actual expenses and capital expenditure by appropriation type



Source: Department of Internal Affairs

The movements in departmental and non-departmental appropriations in Vote Community and Voluntary Sector, are detailed in the Summary of Financial Activity table.

Departmental Output Expenses

In 2006/07 and outyears, expenditure increased due to funding for updating and ongoing support for the website Community Net Aotearoa and for the provision of increased services to the Lottery Grants Board. The level of funding from the Lottery Grants Board was increased again from 2008/09 to 2010/11 for the Significant Projects Fund and the Outcome Focus Framework.

Non-Departmental Other Expenses

In 2005/06 a four year multi-year appropriation “Community Partnership Fund” was created. Expenditure commenced in 2006/07 for this appropriation. Additional funding was provided in 2008/09 for the Community Partnership Fund to promote the development of new projects and further development and replication of successful projects, and identification and targeting of gaps to ensure equity in funding across New Zealand, expansion of the Community Organisation Grants Scheme and enhancements to the Community Internship Programme. From 2010/11 the baseline increases due to the provision of funding to selected communities to improve their access to digital tools and to improve their capability in those communities in the use of digital tools.

Non-Departmental Output Expenses

In 2005/06 the Charities Commission was established. The decrease in expenditure in 2006/07 reflects a lower level of funding for the Charities Commission post establishment in 2005/06. Additional funding was provided in 2007/08 and outyears to enable the completion of the inaugural registration of charities, address a shortfall in annual return funding and to provide broader functions under the Charities Act 2005.

Non-Departmental Capital Expenditure

In 2005/06, a one-off contribution was provided to fund the establishment of the Charities Commission.

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
People engage with and participate in their communities Communities are empowered and able to help themselves Communities are supported by fair and responsive local government and other organisations	Community and Voluntary Sector Services MCOA: <ul style="list-style-type: none"> • Administration of Grants • Community Advisory Services • Policy Advice - Community

Community and Voluntary Sector Services MCOA (M15)

Scope of Appropriation

<p>Administration of Grants</p> <p>Processing, assessment and monitoring of grant applications, provision of administration, training and support services to boards on grant distribution committees, advising Ministers on appointments to boards, committees and trusts.</p> <p>Community Advisory Services</p> <p>A community development service providing information, resources and facilitation services to enable communities/whānau/hapū/iwi Māori organisations and community groups to develop innovative responses to meet their needs.</p> <p>Policy Advice - Community</p> <p>Provision of policy advice with a community/whānau/hapū/iwi development perspective, and on matters related to the performance of and appointment to the Charities Commission. Drafting ministerial correspondence and questions.</p>

Explanation for Use of Multi-Class Output Expense Appropriation

All three outputs contribute to the effective delivery of policy and advisory services for the community and voluntary sector to assist in the building of strong, sustainable communities.

Expenses and Revenue

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	22,000	21,923	20,834
Administration of Grants	14,941	14,929	14,123
Community Advisory Services	5,347	5,320	5,303
Policy Advice - Community	1,712	1,674	1,408

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Revenue from Crown	11,431	11,431	10,952
Administration of Grants	4,497	4,497	4,365
Community Advisory Services	5,243	5,243	5,201
Policy Advice - Community	1,691	1,691	1,386
Revenue from Other	10,569	10,569	9,882
Administration of Grants	10,446	10,446	9,760
Community Advisory Services	103	103	101
Policy Advice - Community	20	20	21

Output Performance Measures and Standards

Performance Measures	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Administration of Grants			
<i>Administration of Applications and Grants</i>			
<i>Lottery Grants</i>			
Percentage of respondents to a survey of Lottery grant applicants who rate their satisfaction with the overall quality of service delivery at 3 or above on a scale of 1 to 5 is no less than:	90%	90%	90%
Percentage of complete and eligible applications received before the advertised closing date that are presented to the next decision-making meeting is no less than:	95%	95%	98%
Percentage of payments made to grant recipients within 20 working days of the Department's receipt of committee approval is no less than:	95%	95%	95%
<i>Community Organisation Grants Scheme (COGS)</i>			
Percentage of respondents to a survey of Community Organisation Grants Scheme applicants who rate their satisfaction with the overall quality of services delivery at 3 or above on a scale of 1 to 5 is no less than:	90%	90%	90%
Percentage of complete and eligible applications received before the advertised closing date that are presented to the next decision-making meeting is no less than:	95%	95%	98%
Percentage of payments made to grant recipients within 20 working days of the Department's receipt of committee approval and correctly completed client documentation is no less than:	95%	95%	95%
<i>Crown Funding Schemes, Trusts and Fellowships</i>			
Percentage of respondents to a survey of Crown Funding Schemes, Trust and Fellowship grant applicants who rate their satisfaction with the overall quality of services delivery at 3 or above on a scale of 1 to 5 is no less than:	90%	90%	90%

Performance Measures	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Administration of Grants - cont'd			
Percentage of complete and eligible applications received before the advertised closing date that are presented to the next decision-making meeting is no less than:	95%	95%	98%
Percentage of payments made to grant recipients within 20 working days of the Department's receipt of signed grant agreement is no less than:	95%	95%	95%
The percentage of completed Crown-funded projects that meet funding agreement objectives is no less than:	85%	85%	90%
Activity Information (see Note 2)			
<i>Lottery Grants</i>			
Number of applications received	3,800 - 4,700	3,800 - 4,700	3,800 - 4,700
Number of grants disbursed	2,500 - 4,000	2,500 - 4,000	2,500 - 4,000
<i>Community Organisation Grants Scheme (COGS)</i>			
Number of applications received	4,500 - 6,300	4,500 - 6,300	4,500 - 6,300
Number of grants disbursed	4,200 - 5,400	4,200 - 5,400	4,200 - 5,400
<i>Crown Funding Schemes, Trusts and Fellowships</i>			
Number of applications received	200 - 300	200 - 400	300 - 400
Number of grants disbursed	50 - 70	50 - 70	150 - 250
Administration and Advisory Services to Committees			
<i>Lottery Grants</i>			
Percentage of respondents to a survey of Lottery committee members who rate their satisfaction with the overall quality of service delivery to the committee at 4 or above on a scale of 1 to 5 is no less than: (see Note 3)	Revised measure	Revised measure	90%
<i>Community Organisation Grants Scheme (COGS)</i>			
Percentage of respondents to a survey of COGS committee members who rate their satisfaction with the quality of service delivery to the committee at 4 or above on a scale of 1 to 5 is no less than: (see Note 3)	Revised measure	Revised measure	90%
<i>Crown Funding Schemes, Trusts and Fellowships</i>			
Percentage of respondents to a survey of Crown Funding Schemes, Trust and Fellowship committee members who rate their satisfaction with the overall quality of service delivery provided to the committee at 4 or above on a scale of 1 to 5 is no less than: (see Note 3)	Revised measure	Revised measure	90%
Community Advisory Services			
Development Assistance to Community Groups			
Percentage of respondents to a customer survey who rate their satisfaction with the overall quality of service delivery at 4 or above on a scale of 1 to 5 is no less than: (see Note 3)	Revised measure	Revised measure	80%
Percentage of respondents to a customer survey whose level of agreement that staff were competent is 4 or above on a scale of 1 to 5 is no less than: (see Note 3)	Revised measure	Revised measure	80%

Performance Measures	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Percentage of respondents to a customer survey whose level of agreement that the Community Advisory Service is an example of good value for tax dollars spent is 4 or above on a scale of 1 to 5 is no less than: (see Note 3)	New measure	New measure	80%
Number of community development projects (to provide information, services and advice to communities) completed	New measure	New measure	At least 20
Percentage increase in the annual number of resources viewed on the CommunityNet Aotearoa website.	Revised measure	Revised measure	10%
Policy Advice - Community			
Community Policy Advice			
Percentage of policy advice that is delivered in accordance with agreed policy quality criteria (refer Conditions on Use of Appropriation).	100%	100%	100%
The Minister's rating of his/her level of satisfaction with the quality of policy advice.	Satisfied or better See note 1	Satisfied or better See note 1	Satisfied or better See note 1
Ministerial Correspondence and Questions			
Number of replies to ministerial correspondence, Official Information Act 1982 requests and Ombudsman's inquiries, and answers to parliamentary questions.	50-60	50-60	50-60
Percentage of first versions of replies to ministerial correspondence, Official Information Act 1982 requests, Ombudsman's inquiries and parliamentary questions accepted by the Minister is no less than.	95%	95%	95%
Percentage of draft responses to ministerial correspondence returned to the Minister's office for signature within 15 working days of receipt from the Minister's office or such other deadlines as may be specifically agreed is no less than.	95%	95%	95%
Percentage of draft responses to Official Information Act 1982 requests and Ombudsman's inquiries returned to the Minister's office for signature five days prior to the statutory deadline for reply is no less than.	100%	100%	100%
Percentage of draft replies to parliamentary questions completed within the time frames specified by the Minister is no less than.	100%	100%	100%
Activity Information (see Note 2)			
Number of replies to ministerial correspondence, Official Information Act 1982 requests and Ombudsman's inquiries, and answers to parliamentary questions.	50 - 120	50 - 120	50-60

Note 1 - Ratings used in all Ministerial Satisfaction Surveys are: Very Good, Good, Satisfied, Poor, Very Poor.

Note 2 - Activity information relates to output volume measures that are demand driven and therefore outside the Department's control.

Note 3 - This measure has been revised to better reflect the intended and desired level of performance. In particular, the Department of Internal Affairs has revised the level of satisfaction sought from a "3 or above" to a "4 or above" on a scale of 1 to 5.

Conditions on Use of Appropriation

Reference	Conditions
Purpose	Policy papers should be short (where practicable), succinct and clearly focused on decisions required from Ministers.
Consistency	The advice takes account of other Government policies and decisions, and is consistent with the principles of the Treaty of Waitangi.
Logic	The assumptions behind the advice are explicit and argument is logical and supported by the facts.
Accuracy	The facts in the papers are legally and statistically accurate and all material facts and sources are included. Where appropriate, the advice includes sound legal opinion.
Options	An appropriate range of options is presented; each option is assessed in terms of the benefits and costs for the Government, the economy, the community sector and all other relevant parties. The information provided has sufficient range and depth.
Consultation	There is evidence of adequate consultation with other government agencies and other affected parties and possible objections to proposals are identified.
Practicality	The problems of implementation, technical feasibility, timing and consistency with other policies have been considered. Where appropriate, the advice considers the impact on the lives of New Zealanders.
Presentation	The length and format of Cabinet papers meet Ministerial and Cabinet Office requirements. All papers and briefings are in accordance with the Department's Policy Quality Assurance guidelines. All presentations to Ministers are in accordance with Ministerial preference for style and format. All key facts and recommendations are on the first page. All material is effectively, concisely and clearly presented, has short sentences in plain English, and is free of grammatical or numerical errors.
Impartiality	The Department of Internal Affairs strives to provide professional, impartial and comprehensive advice to Ministers and to alert Ministers to the possible consequences of following particular policies, whether or not such advice accords with the Ministers' views.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Current Government						
Cessation of the Interface Facilitation function	2010/11	-	(290)	(290)	(290)	(290)
Funding for the Productivity Commission	2010/11	-	(8)	(17)	(18)	(18)
Ongoing savings in the administration of Crown grants, trusts and fellowships	2009/10	(140)	(140)	(140)	(140)	(140)
Previous Government						
Community Organisation Grants Scheme Enhancement	2008/09	192	65	65	65	65
Administrative services for the Vietnam Veterans' Trust	2008/09	92	92	92	92	92
Community Internship Programme Enhancement	2007/08	(180)	(180)	(180)	(180)	(180)
Digital Strategy - CommunityNet Aotearoa enhancements	2006/07	200	200	200	200	200
Connecting Communities	2005/06	400	400	400	400	400
Administration of Charities Act: Responsible Department	2005/06	143	143	143	143	143

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Departmental Personnel Capability	2005/06	1,139	1,139	1,139	1,139	1,139
Enhanced Audit Capacity for Department of Internal Affairs	2005/06	356	356	356	356	356
Facilitation of Central/Local Government Engagement in Community Outcome Process	2005/06	196	196	196	196	196
Trust Administration	2005/06	63	63	63	63	63

Part 2.2 - Non-Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
People engage with, and participate in, their communities	Charities - Administration (see Note 1)

Note 1 - For further information on the intended impacts, outcomes and objective of the non-departmental output expense appropriation, please see the Statement of Intent of the Charities Commission.

Charities - Administration (M15)

Scope of Appropriation

Funding for the Charities Commission to fulfil its functions outlined in the Charities Act 2005.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	5,066	5,066	5,066

Output Performance Measures and Standards

Performance Measures	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Percentage of properly completed applications for registration decided within 30 working days of receipt is no less than:	70%	70%	70%
Number of annual returns received:	Up to 25,000	Up to 25,000	Up to 25,000
Percentage of properly completed annual returns published within 10 working days of receipt is no less than:	90%	90%	90%
Percentage of Register online availability per month is no less than:	97%	97%	97%

Conditions on Use of Appropriation

Reference	Conditions
Charities Act 2005	Section 10 sets out the functions of the Charities Commission

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Previous Government						
Increased funding for Charities Commission administration	2008/09	2,600	2,600	2,600	2,600	2,600
Administration of the Charities Act: Responsible Department	2005/06	2,244	2,244	2,244	2,244	2,244
Charities Commission Litigation Fund	2005/06	222	222	222	222	222

Summary of Service Providers for Non-Departmental Outputs

Provider	2009/10 Budgeted \$000	2009/10 Estimated Actual \$000	2010/11 Budget \$000	Reporting Mechanism	Expiry of Funding Commitment
Crown entity					
Charities Commission					
• Administration	4,844	4,844	4,844	Provider's annual report	N/A
• Litigation Crown Funding	222	222	222		

The above table summarises funding to be allocated through Vote Community and Voluntary Sector to non-departmental providers, along with an indication of the mechanism to be used for reporting actual performance and (where determined) the length of the funding commitment.

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
People engage with, and participate in, their communities Communities are empowered and able to help themselves	Community Development Scheme Community Internship Programme Community Organisation Grants Scheme Disarmament Education Grants Support for Volunteering Youth Workers Training Scheme

Community Development Scheme (M15)

Scope of Appropriation

Three-year grants to community organisations for projects to achieve improved economic, social and cultural wellbeing in areas such as health, education and crime prevention.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,560	2,560	2,560

Conditions on Use of Appropriation

Reference	Conditions
Cabinet decision	The purpose of this scheme is to contribute to the outcome of strong, sustainable communities/hapū/iwi through supporting communities to develop and enhance wellbeing and generate solutions to locally defined issues. The scheme evolved from the Community Project Workers Scheme.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Previous Government						
Community Internship Programme Enhancement	2008/09	287	287	287	287	287

Community Internship Programme (M15)

Scope of Appropriation

Grants for community internship programmes to place experienced people from the public, private and community sectors in short-term internships to develop capacity in community and voluntary sector organisations.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	581	505	331

Reasons for Change in Appropriation

This appropriation has decreased by \$250,000 to \$331,000 to reflect the expected level of demand. Funding has been reprioritised to Digital Literacy and Connection in 2010/11.

Conditions on Use of Appropriation

Reference	Conditions
Cabinet decision	The purpose of this programme is to contribute to the outcome of strong, sustainable communities/hapū/iwi through improving relationships and understanding between the community, private and public sectors and building community sector capacity.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Current Government						
Reduction in funding to meet level of demand	2010/11	-	(250)	(250)	(250)	(250)
Previous Government						
Community Internship Programme	2008/09	313	313	313	313	313

Community Organisation Grants Scheme (M15)

Scope of Appropriation

Locally distributed grants to community organisations for programmes that direct social services provision to disadvantaged community sectors.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	13,873	13,873	14,000

Conditions on Use of Appropriation

Reference	Conditions
Cabinet decision	This is a community-driven funding scheme that provides essential support to grass roots non-profit organisations.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Previous Government						
Community Organisation Grants Scheme Enhancement	2008/09	2,373	2,500	2,500	2,500	2,500

Digital Literacy and Connection (M15)

Scope of Appropriation

This appropriation is limited to the provision of funding to selected communities to improve their access to digital tools and improve the capability of those communities in the use of digital tools.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	2,782

Reasons for Change in Appropriation

New appropriation with effect from 1 July 2010.

Conditions on Use of Appropriation

Reference	Conditions
Cabinet decision	The purpose of this appropriation is to improve access and capability with respect to digital tools for communities who would not otherwise have the resources to develop these tools and capabilities themselves.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Current Government						
Digital Literacy and Connection	2010/11	-	2,782	2,782	2,781	540

Disarmament Education Grants (M15)*Scope of Appropriation*

Grants to fund activities to support New Zealand non-government organisations in the disarmament education field.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	150	150	150

Conditions on Use of Appropriation

Reference	Conditions
Cabinet decision	The purpose of these grants is to promote greater public awareness of disarmament education through support of non-government organisations working towards this goal.

Support for Volunteering (M15)*Scope of Appropriation*

Funding to promote the effective use, training and support of volunteers by funding Volunteering New Zealand, regional volunteer centres and various targeted projects within the community.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	402	402	402

Conditions on Use of Appropriation

Reference	Conditions
Ministerial Reference Group recommendation actioned by Cabinet	The purpose of this fund is to contribute to the outcome of strong, sustainable communities/hapū/iwi through promoting and supporting volunteering.

Youth Workers Training Scheme (M15)*Scope of Appropriation*

Grants for informal training for both paid and voluntary youth workers to increase and maintain the quality of youth worker practice.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	200	200	200

Conditions on Use of Appropriation

Reference	Conditions
This Scheme was established in 1985. It resulted from a response to a 1983 report from the Social Work Training Council	The purpose of the scheme is to contribute to the outcome of strong, sustainable communities/hapū/iwi through improving the quality and effectiveness of the youth workers sector.

Reporting Mechanisms

Appropriation	Reporting Mechanism
Community Organisation Grants Scheme	Annual Profile Report and Statement of Strategic Direction for the Minister for the Community and Voluntary Sector.

The above table indicates the mechanisms to be used for reporting actual performance for each non-departmental other expenses appropriation.