

Performance Information for Appropriations

Vote Local Government

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Local Government (M49)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister of Local Government is responsible for appropriations in the Vote for the 2010/11 financial year covering the following:

Departmental Appropriations

- a total of \$183,000 (2% of total departmental appropriations in this Vote) on implementation of the government's decisions on the recommendations of the Royal Commission on Auckland Governance
- a total of \$3.513 million (34% of total departmental appropriations in this Vote) for advisory, information, regulatory and support services including administration of statutes, providing information and advice about local government, supporting the Local Government Commission, local government services to offshore islands, providing Lake Taupo Harbourmaster functions, and administering the Rates Rebate Scheme
- a total of \$6.641 million (64% of total departmental appropriations in this Vote) on providing policy advice on, and information relating to, local government issues, including ministerial correspondence and questions.

Non-Departmental Appropriations

- a total of \$57 million for assisting low-income residential ratepayers with rates rebates
- a total of \$2.197 million contribution for the cost of Chatham Islands Council for meeting its statutory responsibilities
- a total of \$147,000 for depreciation on Lake Taupo's Crown-owned assets
- a total of \$1.500 million grant for the use of Lake Taupo, based upon a 2007 agreement between the Crown and the Tuwharetoa iwi
- a total of \$40.793 million loan to the Auckland Transition Agency
- a total of \$34,000 for upgrading boating facilities at Lake Taupo
- a total of \$5 million capital funding for a Local Government Debt Vehicle.

Details of these appropriations are set out in Parts 2-6 below.

Part 1.2 - High-Level Objectives of the Vote

Contribution of Appropriations to Government Priorities and Outcomes

Appropriations	Government Priorities	Government Outcomes
Capital Investments - Lake Taupo Chatham Islands Council Depreciation Implementation of Auckland Governance Reforms Loan to the Auckland Transition Agency Local Government Debt Vehicle Rates Rebate Scheme Services for Local Government MCOA Tuwharetoa Māori Trust Board	Economic growth Better public services Better regulation Investment in infrastructure	Strong, Sustainable Communities/hapū/iwi

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2005/06	2006/07	2007/08	2008/09	2009/10		2010/11			2011/12	2012/13	2013/14
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	9,739	11,987	11,528	13,053	12,108	11,919	10,337	-	10,337	10,128	10,122	10,122
Benefits and Other Unrequited Expenses	674	43,517	44,786	52,597	55,000	47,600	N/A	57,000	57,000	60,000	60,000	60,000
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	3,732	2,040	15,687	3,456	5,114	3,260	-	3,844	3,844	3,880	3,880	3,880
Capital Expenditure	528	41	17	169	30,507	30,507	-	45,827	45,827	34	34	34
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Total Appropriations	14,673	57,585	72,018	69,275	102,729	93,286	10,337	106,671	117,008	74,042	74,036	74,036
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	1,277	-	-	-	-	N/A	125	125	250	250	250
Capital Receipts	-	-	-	-	-	-	N/A	-	-	36,900	-	-
Total Crown Revenue and Capital Receipts	-	1,277	-	-	-	-	N/A	125	125	37,150	250	250

New Policy Initiatives

Policy Initiative	Appropriation	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Reduction of funding to meet level of demand	Rates Rebate Scheme	-	(13,000)	(15,000)	(15,000)	(15,000)
Funding for the Productivity Commission	Services for Local Government MCOA	-	(33)	(65)	(71)	(71)
Provision of capital funding to establish a single debt vehicle for local government borrowing (see Note 1)	Local Government Debt Vehicle	-	5,000	-	-	-
Loan Facility for the Auckland Transition Agency	Loan to the Auckland Transition Agency	23,073	11,293	-	-	-
Additional capital funding for Auckland Transition Agency (see Note 2)	Loan to the Auckland Transition Agency	7,400	29,500	-	-	-
Capability Building	Services for Local Government MCOA	300	-	-	-	-

Note 1 - The Crown will receive interest of 5% per annum for this loan.

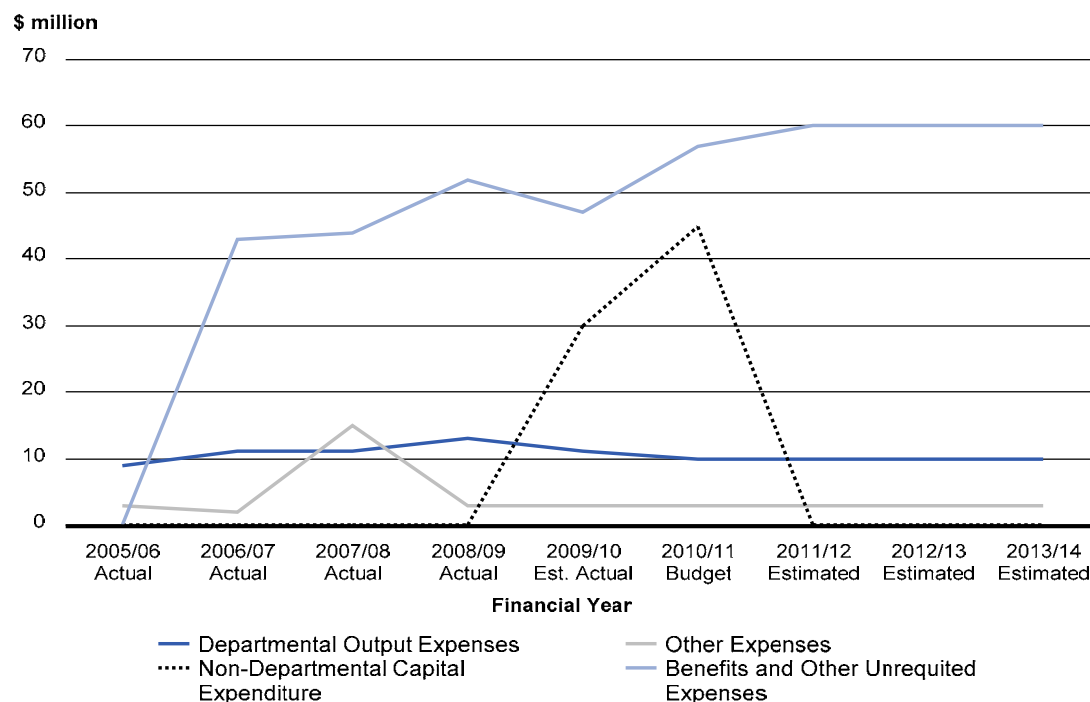
Note 2 - The Auckland Transition Agency is due to repay this funding to the Crown during the 2011/12 financial year.

Analysis of Significant Trends

Total Vote: All Appropriation

Significant changes in departmental and non-departmental appropriations are discussed briefly below.

Figure 1 - Vote trends in actual expenses and capital expenditure by appropriation type



Source: Department of Internal Affairs

The movements in departmental and non-departmental appropriations in Vote Local Government are detailed in the Summary of Financial Activity table.

Departmental Output Expenses

The baseline increased in 2006/07 due to expense transfers from 2005/06 to 2006/07 for the Upgrade of Information and Technology Infrastructure, hosting the 2007 Conference of the Commonwealth Local Government Forum, the National Dog Database, the Local Government Commission for the review of the Local Electoral Act 2001 and the Local Government Act 2002, the Auckland Infrastructure review and for an advisory panel to assist the Waitomo District Council.

The increase in 2008/09 is largely due to expense transfers from 2007/08 to 2008/09 for the Upgrade of Information and Technology Infrastructure and Sustainable Accommodation. For 2008/09 and outyears, additional funding was received for the professional development of elected members of councils and co-management of the upper Waikato river.

The decrease in funding from 2009/10 to 2010/11 is mainly due to an expense transfer from 2008/09 to 2009/10 for the implementation of the Royal Commission on Auckland Governance recommendations and one-off funding in 2009/10 only for capability building.

Benefits and Other Unrequited Expenses

The baseline increased from 2006/07 onwards to allow for revised income thresholds for entitlements under the Rates Rebate Scheme. Additional funding was provided from 2008/09 for consumer price index adjustments to rate rebates claims.

The estimated actual for 2009/10 reflects the expected level of demand in 2009/10.

Non-Departmental Other Expenses

Funding was provided in 2005/06 for the purchase of land from Chelsea Estate Limited and part of Waitangarua Farm, and in 2007/08 for settlement costs relating to Lake Taupo property rights. Expenditure is relatively stable from 2008/09.

Non-Departmental Capital Expenditure

In 2009/10 and 2010/11 a loan was provided to the Auckland Transition Agency to enable implementation of the Auckland Governance Reforms. In 2010/11, expenditure will increase due to the establishment of a Local Government debt vehicle to enable local councils to raise funds on capital markets more efficiently than at present.

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
People engage with and participate in their communities Communities are supported by fair and responsive local government and other organisations	Services for Local Government MCOA - <ul style="list-style-type: none"> • Information, Support and Regulatory Services - Local Government • Policy Advice - Local Government

For further information on the intended impacts, outcomes and objectives of the departmental output expense appropriations, please see the Statement of Intent for the Department of Internal Affairs.

Implementation of Auckland Governance Reforms (M49)

Scope of Appropriation

This appropriation is limited to the implementation of the government's decisions on the recommendations of the Royal Commission on Auckland Governance.

Expenses and Revenue

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	566	566	183
Revenue from Crown	-	-	-
Revenue from Other	566	566	183

Reasons for Change in Appropriation

The decrease in this appropriation is mainly due to a reduction in the provision of support services to the Auckland Transition Agency in 2010/11.

Output Performance Measures and Standards

Performance Measures	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Monitor progress of the Auckland Transition Agency and prepare monitoring reports on time to Responsible Ministers.	New measure	New measure	All reports are prepared on time. Ministers are satisfied with the quality of reports.
Monitoring to ensure Auckland Transition Agency is dissolved 31 October 2010 and arrangement for transferring assets and liabilities are affected in accordance with legislation.	New measure	New measure	Achieved in accordance with legislation
A project close out report will be prepared in respect of the monitoring associated with the Auckland Transition Agency by 31 December 2010.	New measure	New measure	Achieved on time
An Auckland Governance Reforms impact evaluation framework is established.	New measure	New measure	Achieved by 31 December 2010

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Current Government						
Implementation of Royal Commission on Auckland Governance Recommendations	2008/09	9,144	-	-	-	-

Services for Local Government MCOA (M49)

Scope of Appropriation

Information, Support and Regulatory Services - Local Government

Providing advisory and support services to the Local Government Commission in respect of its statutory functions, providing information to and about local government, administering the Local Government Act 2002 and other statutes, providing operational advice and support to the Minister of Local Government, administering the Local Electoral Act 2001, administering the Rates Rebate Scheme, providing regulatory and boating services for Lake Taupo, including providing the Harbourmaster and managing the Lake Taupo Landing Reserve, governance and management of the National Dog Control Information Database.

Policy Advice - Local Government

Provision of policy advice on, and information relating to, local government issues, including ministerial correspondence and questions.

Explanation for Use of Multi-Class Output Expense Appropriation

Both outputs contribute to the effective governance and support for New Zealand's Local Government sector.

Expenses and Revenue

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	11,542	11,353	10,154
Information, Support and Regulatory Services - Local Government	4,115	4,176	3,513
Policy Advice - Local Government	7,427	7,177	6,641
Revenue from Crown	10,637	10,637	9,247
Information, Support and Regulatory Services - Local Government	3,277	3,277	2,676
Policy Advice - Local Government	7,360	7,360	6,571
Revenue from Other	884	856	886
Information, Support and Regulatory Services - Local Government	818	790	817
Policy Advice - Local Government	66	66	69

Reasons for Change in Appropriation

The decrease in this appropriation is largely due to one-off funding received in 2009/10 for monitoring of the Auckland Transition Agency and an expense transfer from 2008/09 to 2009/10 for the Royal Commission on Auckland Governance.

Output Performance Measures and Standards

Performance Measures	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Information, Support and Regulatory Services - Local Government			
<i>Local Government Commission Advice and Support</i>			
Local Government Commission's satisfaction with the quality of advice and support services provided rated at 3 or above on a scale of 1 to 5 is no less than:	3 or above	3 or above	3 or above
Percentage of Local Government Commission decisions dispatched to parties within 10 working days of decision, or to such other timetable as instructed by the Commission is:	100%	100%	100%
<i>Local Government Services</i>			
Percentage of requests for information from the public about the Rates Rebate Scheme responded to within 15 working days is no less than:	99%	100%	100%
Percentage of eligible claims for rates rebates processed within 20 working days is no less than:	98%	100%	100%
Percentage of system availability for the National Dog Database is no less than:	99%	99%	99%
Activity Information (see Note 2)			
Number of responses to requests for information from the public about the Rates Rebate Scheme.	300 - 600	300 - 600	300 - 600
Number of rates rebate claims received for processing.	100,000 - 140,000	100,000 - 140,000	100,000 - 140,000
<i>Regulatory and Boating Services for Lake Taupo</i>			
Percentage of boating facilities and navigational safety equipment to be inspected in accordance with an annual programme to ensure compliance with health and safety standards and Maritime New Zealand (MNZ) regulations respectively will be no less than.	New measure	New measure	100%
Compliance with an asset management plan for Lake Taupo will be monitored at least every six months.	New measure	New measure	Achieved
Percentage of respondents to a survey of key stakeholders who rate their satisfaction with the quality of Lake Taupo regulatory services at 3 or above on a scale of 1-5 is no less than:	85%	85%	85%
The Lake Taupo Navigational Safety By-law including provision for Infringement Fees will be approved and publicly promulgated by the Lake Taupo Harbourmaster by 1 December 2010:	New measure	New measure	Achieved
Activity Information (see Note 2)			
Number of downloaded resources from the localcouncils.govt.nz website:	New measure	New measure	4,000 - 6,000

Performance Measures	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Policy Advice - Local Government			
Local Government Policy Advice			
Percentage of policy advice that is delivered in accordance with agreed policy quality criteria (refer Conditions on Use of Appropriation)	100%	100%	100%
The Minister's rating of his/her level of satisfaction with the quality of policy advice.	Satisfied or better (see Note 1)	Satisfied or better (see Note 1)	Satisfied or better (see Note 1)
Ministerial Correspondence and Questions			
Percentage of first versions of replies to ministerial correspondence, Official Information Act 1982 requests, Ombudsman's inquiries, and parliamentary questions accepted by the Minister is no less than:	95%	95%	95%
Percentage of draft responses to ministerial correspondence returned to the Minister's office for signature within 15 working days of receipt from the Minister's office or such other deadlines as may be specifically agreed is no less than:	95%	95%	95%
Percentage of draft responses to Official Information Act 1982 requests and Ombudsman's inquiries returned to the Minister's office for signature five days prior to the statutory deadline for reply is no less than:	100%	100%	100%
Percentage of draft replies to parliamentary questions completed within the time frames specified by the Minister is no less than:	100%	100%	100%
Activity Information (see Note 2)			
Number of replies to ministerial correspondence, Official Information Act 1982 requests and Ombudsman's inquiries and answers to parliamentary questions.	3,000-3,500	3,000-3,500	2,200 - 2,700

Note 1 - Ratings used in all Ministerial Satisfaction Surveys are: Very Good, Good, Satisfied, Poor, Very Poor.

Note 2 - Activity information relates to output volume measures that are demand driven and therefore outside the Department's control.

Conditions on Use of Appropriation

Reference	Conditions
Purpose	Policy papers should be short (where practicable), succinct and clearly focused on decisions required from Ministers.
Consistency	The advice takes account of other Government policies and decisions.
Logic	The assumptions behind the advice are explicit and argument is logical and supported by the facts.
Accuracy	The facts in the papers are legally and statistically accurate and all material facts and sources are included. Where appropriate, the advice includes sound legal opinion.
Options	An appropriate range of options is presented; each option is assessed in terms of the benefits and costs for the Government, the economy, the community sector and all other relevant parties. The information provided has sufficient range and depth.
Consultation	There is evidence of adequate consultation with other government agencies and other affected parties and possible objections to proposals are identified.
Practicality	The problems of implementation, technical feasibility, timing and consistency with other policies have been considered. Where appropriate, the advice considers the impact on the lives of New Zealanders.
Presentation	The length and format of Cabinet papers meet Ministerial and Cabinet Office requirements. All papers and briefings are in accordance with the Department's Policy Quality Assurance guidelines. All presentations to Ministers are in accordance with Ministerial preference for style and format. All key facts and recommendations are on the first page. All material is effectively, concisely and clearly presented, has short sentences in plain English, and is free of grammatical or numerical errors.
Impartiality	The Department of Internal Affairs strives to provide professional, impartial and comprehensive advice to Ministers and to alert Ministers to the possible consequences of following particular policies, whether or not such advice accords with the Ministers' views.

Memorandum Account

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Use of facilities and access to Lake Taupo by boat users			
Opening Balance at 1 July	2	2	84
Revenue	345	317	345
Expenses	238	235	335
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	109	84	94

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Current Government						
Funding for the Productivity Commission	2010/11	-	(33)	(65)	(71)	(71)
Capability Building	2009/10	300	-	-	-	-
Savings for the National Dogs Database	2009/10	(198)	(198)	(198)	(198)	(198)
Savings for Dog Safety Education	2009/10	(250)	(250)	(250)	(250)	(250)
Savings for Rates Rebate Promotion	2009/10	(100)	(100)	(100)	(100)	(100)
Savings for local and central government interface and facilitation	2009/10	(40)	(40)	(40)	(40)	(40)
Previous Government						
Optimising Central Government Investment in Local Government	2008/09	800	230	230	230	230
Departmental Personnel Capability	2005/06	594	594	594	594	594
Facilitation of Central/Local Government Engagement in Community Outcome Process	2005/06	590	590	590	590	590
Funding to implement a National Dog Database	2005/06	822	822	822	822	822
Increase in fees for use of Lake Taupo Facilities	2005/06	41	41	41	41	41
National Awards Scheme for Local Government	2005/06	44	44	44	44	44
Updating Thresholds for Entitlements under the Rates Rebate Scheme	2005/06	475	475	475	475	475
Update of Information and Technology Infrastructure	2005/06	1,406	1,406	1,406	1,406	1,406

Part 3 - Details for Benefits and Other Unrequited Expenses

Part 3.2 - Non-Departmental Benefits and Other Unrequited Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Communities are supported by fair and responsive local government and other organisations	Rates Rebate Scheme

Rates Rebate Scheme (M49)

Scope of Appropriation

Assistance with rates for low-income residential ratepayers.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	55,000	47,600	57,000

Conditions on Use of Appropriation

Reference	Conditions
Rates Rebates Act 1973, section 3	Rebates are granted on the basis of a formula taking into account income, the number of dependants and the amount of rates owing.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Current Government						
Reduction in funding to meet level of demand	2010/11	-	(13,000)	(15,000)	(15,000)	(15,000)
Previous Government						
Optimising central government investment in local government	2008/09	8,210	10,951	13,051	13,051	13,051
Updating Thresholds for Entitlements under the Rates Rebate Scheme	2006/07	49,700	49,700	49,700	49,700	49,700

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Communities are supported by fair and responsive local government and other organisations	Chatham Islands Council Depreciation Tuwharetoa Māori Trust Board

Chatham Islands Council (M49)

Scope of Appropriation

Contribution to the cost of the Chatham Island Council meeting its statutory responsibilities.
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Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,467	1,613	2,197

Reasons for Change in Appropriation

The decrease in this appropriation is due to a lower level of funding for the Chatham Islands waste management programme in 2010/11.

Expected Results

	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
The Chatham Islands Council is well supported and financially solvent	Achieved	Achieved	Achieved
The Chatham Islands Council complies with its responsibilities under the Local Government Act 2002	Achieved	Achieved	Achieved

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Previous Government						
Chatham Islands Council Financial Assistance Programme	2008/09	1,613	1,878	1,914	1,914	1,914
Chatham Islands Council Waste Management Assistance	2006/07	1,451	319	319	319	319

Depreciation (M49)*Scope of Appropriation*

Depreciation on Lake Taupo's Crown owned assets.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	147	147	147

Tuwharetoa Māori Trust Board PLA (M49)*Scope of Appropriation*

This appropriation is limited to payment to Tuwharetoa Māori Trust Board to provide for continued public access to Lake Taupo, based upon a 2007 agreement between the Crown and the Tuwharetoa Māori Trust Board.

Expenses

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,500	1,500	1,500

Conditions on Use of Appropriation

Reference	Conditions
Cabinet decision	Deed between the Crown and the Tuwharetoa Māori Trust Board requires an annual payment of \$1.500 million by the Crown to the Board for continued access by the people of New Zealand to Lake Taupo.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Previous Government						
Settlement costs relating to property rights in Lake Taupo	2007/08	1,331	1,331	1,331	1,331	1,331

Reporting Mechanisms

Appropriation	Reporting Mechanism
Chatham Islands Council	Annual Report of the Chatham Islands Council

The above table indicates the mechanisms to be used for reporting actual performance for each non-departmental other expenses appropriation.

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.2 - Non-Departmental Capital Expenditure

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Communities are supported by fair and responsive local government and other organisations	Capital Investment - Lake Taupo

Capital Investments - Lake Taupo (M49)

Scope of Appropriation

Upgrading of boating facilities at Lake Taupo. Provision of safety lighting and adequate warning of navigational hazards.

Capital Expenditure

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	34	34	34

Loan to the Auckland Transition Agency (M49)

Scope of Appropriation

This appropriation is limited to the payment of a loan to the Auckland Transition Agency to implement local government reorganisation in the Auckland region.

Capital Expenditure

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	30,473	30,473	40,793

Reasons for Change in Appropriation

The increase in this appropriation is due to a higher level of funding in 2010/11.

Expected Results

	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Establishment of a single local authority for Auckland from 1 November 2010	New measure	New measure	Achieved

Conditions on Use of Appropriation

Reference	Conditions
Budget 2010	Subject to a loan agreement being established between the Crown and the Auckland Transition Agency under Section 65L of the Public Finance Act 1989. Liability for the loan is transferred to the Auckland Council on 1 November 2010.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Current Government						
Loan Facility for The Auckland Transition Agency	2009/10	23,073	11,293	-	-	-
Additional capital funding for Auckland Transition Agency	2009/10	7,400	29,500	-	-	-

Local Government Debt Vehicle (M49)*Scope of Appropriation*

This appropriation is limited to the provision of capital funding to establish a single debt vehicle for local government borrowing.

Capital Expenditure

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	5,000

Reasons for Change in Appropriation

New appropriation with effect from 1 July 2010.

Expected Results

	2009/10		2010/11
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Successful establishment of an entity to act as a Single Debt Vehicle for Local Authority Borrowing that will enable local authorities to reduce their cost of borrowing.	New measure	New measure	Achieved

Conditions on Use of Appropriation

Reference	Conditions
Budget 2010	Subject to local authorities formally requesting an initial, repayable, contribution from the Crown.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2009/10 Budgeted \$000	2010/11 Budget \$000	2011/12 Estimated \$000	2012/13 Estimated \$000	2013/14 Estimated \$000
Current Government						
Provision of capital funding to establish a single debt vehicle for local government borrowing	2010/11	-	5,000	-	-	-