

# *Vote Internal Affairs*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Ethnic Affairs (M30), Minister of Internal Affairs (M41)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

## Overview of the Vote

The Minister of Internal Affairs and the Minister for Ethnic Affairs are responsible for appropriations in the Vote for the 2010/11 financial year covering the following:

### Departmental Appropriations

- A total of \$1.535 million (1% of total departmental appropriations in this Vote) for supervisory functions carried out in respect of reporting entities for which the Department of Internal Affairs is the relevant supervisor under the Anti-Money Laundering and Countering Financing of Terrorism Act.
- A total of \$908,000 (1% of total departmental appropriations in this Vote) for contestable services, including the provision of translation and other language services to government agencies and the public, and support services to government agencies.
- A total of \$11.587 million (7% of total departmental appropriations in this Vote) for the development, deployment and operation of technology services across the State sector.
- A total of \$104.841 million (66% of total departmental appropriations in this Vote) for identity services including issuing New Zealand passports, processing citizenship applications and the registration of and access to records of births, deaths, marriages and civil unions.
- A total of \$3.018 million (2% of total departmental appropriations in this Vote) for information, advisory support services to commissions of inquiry and similar bodies, provision of the New Zealand Gazette and the authentication of official documents.
- A total of \$4.145 million (3% of total departmental appropriations in this Vote) for policy advice relating to gaming, censorship, fire, identity, public inquiries, daylight saving and the Significant Community Based Projects Fund; supporting the performance of and appointments to Crown entities; appointments to statutory bodies; and drafting ministerial correspondence and questions.
- A total of \$25.687 million (16% of total departmental appropriations in this Vote) for operational policy advice and services to regulate gambling activity; and to services to regulate objectionable material and unsolicited electronic messages.
- A total of \$5.982 million (4% of total departmental appropriations in this Vote) for services relating to ethnic affairs involving policy advice, provision of advisory and information services to ethnic communities, and management of the telephone interpreting service (Language Line).

### Non-Departmental Appropriations

- A total of \$1.960 million for purchasing services from the Office of Film and Literature Classification for examination and classification of films, videos and publications (including digital material).
- A total of \$116,000 for services provided by the Office of the Privacy Commissioner in the development of on-line authentication services.
- A total of \$49,000 for Crown grants to a range of community organisations.

Details of these appropriations are set out in Parts 2-6 for Vote Internal Affairs in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Anti-Money Laundering and Countering Financing of Terrorism (M41)</b> This appropriation is limited to supervision functions carried out in respect of reporting entities for which the Department of Internal Affairs is the relevant supervisor under the Anti-Money Laundering and Countering Financing of Terrorism Act.	967	467	1,535
<b>Contestable Services RDA (M41)</b> Providing translation and other language services to government agencies and the public, and support services to government agencies.	908	800	908
<b>Government Technology Services (M41)</b> This appropriation is limited to the development, deployment and operation of technology services across the State sector.	12,515	11,933	11,587
<b>Identity Services (M41)</b> Providing effective management of New Zealand's records of identity including: issuing New Zealand passports; processing citizenship applications; and registering births, deaths, marriages and civil unions; developing authorised information-matching programmes with specified government agencies; providing data or data verification to government agencies, to enhance border processes and facilitate travel; working across government to develop systems and processes for the verification and authentication of identity and to facilitate good practice based on Evidence of Identity Standard.	99,876	95,823	104,841
<b>Policy and Advisory Services MCOA (M41)</b>	8,277	7,215	7,163
<i>Information and Advisory Services</i> This appropriation is limited to publishing the New Zealand Gazette; authenticating official documents; supporting commissions of inquiry and similar bodies; and coordinating the congratulatory message service.	3,609	2,972	3,018
<i>Policy Advice - Internal Affairs</i> Policy advice on matters relating to: gaming, censorship, fire, identity, public inquiries, daylight saving and the Significant Community Based Projects Fund; the performance of and appointments to Crown entities; appointments to statutory bodies; and drafting ministerial correspondence and questions.	4,668	4,243	4,145
<b>Regulatory Services (M41)</b> This appropriation is limited to operational policy advice and services to regulate: gambling activity, objectionable material, unsolicited electronic messages, and anti-money laundering and countering financing of terrorism.	25,925	25,797	25,687
<b>Services for Ethnic Affairs (M30)</b> Policy advice on ethnic affairs and provision of advisory and information services to ethnic communities; drafting ministerial correspondence and questions; management of the contract for the telephone interpreting service (Language Line); and provision of information and training to ethnic communities and agencies using Language Line.	5,916	5,691	5,982
<b>Total Departmental Output Expenses</b>	154,384	147,726	157,703

	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Non-Departmental Output Expenses</b>			
<b>Classification of Films, Videos and Publications (M41)</b> The examination and classification of films, videos and publications by the Office of Film and Literature Classification under the Films, Videos, and Publications Classification Act 1993. Provision of information and research on classification procedures and systems.	1,960	1,960	<b>1,960</b>
<b>Development of On-line Authentication Services (M41)</b> This appropriation is limited to services provided by the Office of the Privacy Commissioner in the development of on-line authentication services.	116	116	<b>116</b>
<b>Total Non-Departmental Output Expenses</b>	<b>2,076</b>	<b>2,076</b>	<b>2,076</b>
<b>Non-Departmental Other Expenses</b>			
<b>Miscellaneous Grants - Internal Affairs (M41)</b> Miscellaneous Grant payments to individuals or organisations to assist in building a strong and safe nation through serving and connecting citizens, communities and Government.	133	103	<b>49</b>
<b>Public Inquiries (M41)</b> Fees for inquiries and investigations.	35	35	-
<b>Reimbursement of holding costs for surplus properties (M41)</b> This appropriation is limited to reimbursement of holding costs for surplus properties.	218	218	-
<b>Total Non-Departmental Other Expenses</b>	<b>386</b>	<b>356</b>	<b>49</b>
<b>Departmental Capital Expenditure</b>			
<b>Department of Internal Affairs - Capital Expenditure PLA (M41)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Department of Internal Affairs, as authorised by section 24(1) of the Public Finance Act 1989.	31,786	31,786	23,590
<b>Total Departmental Capital Expenditure</b>	<b>31,786</b>	<b>31,786</b>	<b>23,590</b>
<b>Total Annual and Permanent Appropriations</b>	<b>188,632</b>	<b>181,944</b>	<b>183,418</b>

## Details of Projected Movements in Departmental Net Assets

### Department of Internal Affairs

Details of Net Asset Schedule	2009/10 Estimated Actual \$000	2010/11 Projected \$000	Explanation of Projected Movements in 2010/11
Opening Balance	54,878	83,125	
Capital Injections	28,247	11,400	Capital injections for 2010/11 are for the Passport Redevelopment System (\$11.100 million) and for building an intelligence and monitoring database (\$300,000)
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>83,125</b>	<b>94,525</b>	