

# *Vote Emergency Management*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Civil Defence (M11)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

## Overview of the Vote

The Minister of Civil Defence is responsible for appropriations in the Vote for the 2009/10 financial year covering the following:

### **Departmental Appropriations**

- a total of \$4.243 million (38% of the total departmental appropriations in this Vote) for the management of the national emergency readiness, response and recovery capability, including maintenance of the National Crisis Management Centre in a state of readiness
- a total of \$970,000 (9% of the total departmental appropriations in this Vote) for the provision of strategic policy development and policy advice on risk management, and civil defence and emergency management, and
- a total of \$5.830 million (53% of the total departmental appropriations in this Vote) for the development and implementation of structures and policies and assisting with the delivery of best practice approaches to civil defence and emergency management.

### **Non-Departmental Appropriations**

- a total of \$2 million for emergency expenses, and
- a total of \$889,000 for local authorities for emergency management preparation.

Details of these appropriations are set out in Parts 2-6 for Vote Emergency Management in the *Information Supporting the Estimates of Appropriations*.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Emergency Management Services MCOA (M11)</b>	11,494	11,489	<b>11,043</b>
<i>Management of National Emergency Readiness, Response and Recovery</i>	4,394	4,392	4,243
Management of the national emergency readiness, response and recovery, including: support to local civil defence emergency management organisations, maintaining the national crisis management centre in a state of readiness, national training and education, coordination and management of central government's response and recovery activities and administration of related expenses.			
<i>Policy Advice - Emergency Management</i>	880	879	970
Policy advice on matters relating to civil defence and emergency management and drafting ministerial correspondence and questions.			
<i>Support Services, Information and Education</i>	6,220	6,218	5,830
Development and implementation of operational policies and projects, advice, assistance and information to the civil defence and emergency management sector; development and delivery of long-term national programmes to raise individual and community awareness and preparedness.			
<b>Total Departmental Output Expenses</b>	11,494	11,489	11,043
<b>Non-Departmental Other Expenses</b>			
<b>Emergency Expenses (M11)</b>	7,562	2,424	<b>2,000</b>
Payments from the Crown to meet emergency expenses in line with criteria as detailed in the National CDEM Plan.			
<b>Subsidies to Local Government (M11)</b>	889	889	<b>889</b>
Payments from the Crown to local authorities for emergency management preparation.			
<b>Total Non-Departmental Other Expenses</b>	8,451	3,313	2,889
<b>Total Annual and Permanent Appropriations</b>	19,945	14,802	13,932