

Vote Community and Voluntary Sector

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for the Community and Voluntary Sector (M15)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Overview of the Vote

The Minister for the Community and Voluntary Sector is responsible for appropriations in the Vote for the 2010/11 financial year covering the following:

Departmental Appropriations

- a total of \$14.123 million (68% of departmental appropriations in this Vote) for grant services to the Lottery Grants Board, other community-oriented grant schemes and several Crown Trusts and Fellowships
- a total of \$5.303 million (25% of departmental appropriations in this Vote) for a community-based advisory service providing information to enable community groups to more effectively meet the needs of individuals, groups and agencies
- a total of \$1.408 million (7% of departmental appropriations in this Vote) for the provision of policy advice with a community/whānau/hapū/iwi development perspective, and other support to the Minister, including matters relating to the performance of, and appointments to, the Charities Commission.

Non-Departmental Appropriations

- a total of \$5.066 million for operational funding for the Charities Commission to register charities and promote public confidence and trust in the charitable sector
- a total of \$20.425 million for grants to community and voluntary sector organisations.

Details of these appropriations are set out in Parts 2-6 for Vote Community and Voluntary Sector in the *Information Supporting the Estimates of Appropriations*.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Community and Voluntary Sector Services MCOA (M15)	22,000	21,923	20,834
<i>Administration of Grants</i>	14,941	14,929	14,123
Processing, assessment and monitoring of grant applications, provision of administration, training and support services to boards on grant distribution committees, advising Ministers on appointments to boards, committees and trusts.			
<i>Community Advisory Services</i>	5,347	5,320	5,303
A community development service providing information, resources and facilitation services to enable communities/whānau/hapū/iwi Māori organisations and community groups to develop innovative responses to meet their needs.			
<i>Policy Advice - Community</i>	1,712	1,674	1,408
Provision of policy advice with a community/whānau/hapū/iwi development perspective, and on matters related to the performance of and appointment to the Charities Commission. Drafting ministerial correspondence and questions.			
Total Departmental Output Expenses	22,000	21,923	20,834
Non-Departmental Output Expenses			
Charities - Administration (M15)	5,066	5,066	5,066
Funding for the Charities Commission to fulfil its functions outlined in the Charities Act 2005.			
Total Non-Departmental Output Expenses	5,066	5,066	5,066
Non-Departmental Other Expenses			
Community Development Scheme (M15)	2,560	2,560	2,560
Three-year grants to community organisations for projects to achieve improved economic, social and cultural wellbeing in areas such as health, education and crime prevention.			
Community Internship Programme (M15)	581	505	331
Grants for community internship programmes to place experienced people from the public, private and community sectors in short-term internships to develop capacity in community and voluntary sector organisations.			
Community Organisation Grants Scheme (M15)	13,873	13,873	14,000
Locally distributed grants to community organisations for programmes that direct social services provision to disadvantaged community sectors.			
Digital Literacy and Connection (M15)	-	-	2,782
This appropriation is limited to the provision of funding to selected communities to improve their access to digital tools and improve the capability of those communities in the use of digital tools.			
Disarmament Education Grants (M15)	150	150	150
Grants to fund activities to support New Zealand non-government organisations in the disarmament education field.			
Support for Volunteering (M15)	402	402	402
Funding to promote the effective use, training and support of volunteers by funding Volunteering New Zealand, regional volunteer centres and various targeted projects within the community.			

Titles and Scopes of Appropriations by Appropriation Type	2009/10		2010/11
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Other Expenses - cont'd			
Youth Workers Training Scheme (M15) Grants for informal training for both paid and voluntary youth workers to increase and maintain the quality of youth worker practice.	200	200	200
Debt Write-downs (M15) This appropriation is limited to the provision for write-downs of Crown debt administered by the Department of Internal Affairs, either for debt write-offs or debt provisions resulting from the revaluation of debt in accordance with generally accepted accounting practice.	151	151	-
Total Non-Departmental Other Expenses	17,917	17,841	20,425
Total Annual and Permanent Appropriations	44,983	44,830	46,325