

Vote Prime Minister and Cabinet

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Prime Minister (M52)

ADMINISTERING DEPARTMENT: Department of the Prime Minister and Cabinet

MINISTER RESPONSIBLE FOR DEPARTMENT OF THE PRIME MINISTER AND CABINET: Prime Minister

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Intelligence Assessments on Developments Overseas (M52) Assessments on events and trends overseas affecting New Zealand's interests.	3,399	85	3,484
Policy Advice and Secretariat and Coordination Services (M52) Strategic and issues-based policy advice of a frank and impartial nature to the Prime Minister and other Ministers; advice on constitutional policy and procedural issues for the Governor-General, and the Prime Minister and Cabinet; support for the coordination of the Government's legislation programme; secretariat services to the Executive Council, Cabinet and its committees; and administration of the New Zealand Honours system.	8,537	(129)	8,408
Support Services to the Governor-General and Maintenance of the two Government Houses (M52) This appropriation is limited to financial, administrative, communications, travel and advisory services for the Governor-General; services to maintain the Governor-General's two residences including gardening, maintenance and security; renovation and conservation of Government House, Wellington.	3,591	(46)	3,545
Total Departmental Output Expenses	15,527	(90)	15,437
Non-Departmental Other Expenses			
Depreciation Expenses on Crown Assets (M52) Depreciation expenses on Government Houses in Wellington and Auckland and their contents.	765	-	765
Fees for the Commissioner of Security Warrants PLA (M52) The appropriation under permanent legislative authority (the NZSIS Amendment (No. 2) Act 1999) will provide for payments to the Commissioner as an independent judicial officer for the authorisation of domestic security warrants.	47	-	47
Governor-General - Remuneration and Travel PLA (M52) The appropriation under permanent legislative authority (the Civil List Act 1979) provides for payment of the salary, personal allowance and travel expenses of the Governor-General.	1,161	-	1,161
Total Non-Departmental Other Expenses	1,973	-	1,973
Departmental Capital Expenditure			
Department of the Prime Minister and Cabinet - Capital Expenditure PLA (M52) This appropriation is limited to the purchase or development of assets by and for the use of the Department of the Prime Minister and Cabinet, as authorised by section 24(1) of the Public Finance Act 1989.	1,320	-	1,320
Total Departmental Capital Expenditure	1,320	-	1,320
Non-Departmental Capital Expenditure			
Government House - Capital Investment (M52) This appropriation is limited to the renovation and conservation of the Government House, Wellington property to maintain or increase its on-going use, functionality, and value as a heritage asset; and purchases of and investment in capital items for the two Government Houses.	6,650	733	7,383
Total Non-Departmental Capital Expenditure	6,650	733	7,383
Total Annual and Permanent Appropriations	25,470	643	26,113

Details of Projected Movements in Departmental Net Assets

Department of the Prime Minister and Cabinet

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	703	703	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	703	703	