

# *Vote Ombudsmen*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives (M78)

ADMINISTERING DEPARTMENT: Office of the Ombudsmen

MINISTER RESPONSIBLE FOR OFFICE OF THE OMBUDSMEN: Speaker of the House of Representatives

## Overview of the Vote

The Speaker is responsible for appropriations in Vote Ombudsmen in 2008/09 totalling \$8.354 million (GST exclusive).

The whole of the Vote is committed to the investigation and resolution of complaints about government agencies at central, regional and local levels.

Details of these appropriations are set out in Parts 2-6 for Vote Ombudsmen in the Information Supporting the Estimates of Appropriations.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<a href="#">Investigation and Resolution of Complaints About Government Administration (M78)</a> This appropriation is limited to the investigation and resolution of complaints about the administrative acts, omissions and decisions of Government at central, regional or local levels.	7,369	-	7,369
<b>Total Departmental Output Expenses</b>	7,369	-	7,369
<b>Departmental Other Expenses</b>			
<a href="#">Remuneration of Ombudsmen PLA (M78)</a> This appropriation is limited to remuneration expenses for the Ombudsmen as authorised by sections 8 and 9 of the Ombudsmen Act 1975.	839	(215)	624
<b>Total Departmental Other Expenses</b>	839	(215)	624
<b>Departmental Capital Expenditure</b>			
<a href="#">Office of the Ombudsmen - Capital Expenditure PLA (M78)</a> This appropriation is limited to the purchase or development of assets by and for the use of the Office of the Ombudsmen, as authorised by section 24(1) of the Public Finance Act 1989.	123	238	361
<b>Total Departmental Capital Expenditure</b>	123	238	361
<b>Total Annual and Permanent Appropriations</b>	8,331	23	8,354

# Details of Projected Movements in Departmental Net Assets

## Office of the Ombudsmen

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	329	329	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>329</b>	<b>329</b>	