

# *Vote Internal Affairs*

---

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Ethnic Affairs (M30), Minister of Internal Affairs (M41)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Contestable Services RDA (M41)</b> Providing translation and other foreign language services to Government and the public.	899	-	899
<b>Identity Services (M41)</b> Providing effective management of New Zealand's records of identity including: issuing New Zealand passports; processing citizenship applications; and registering births, deaths, marriages and civil unions; developing authorised information-matching programmes with specified government agencies; providing data or data verification to international government agencies, to enhance border and facilitate travel; working across government to develop authentication of identity and to facilitate good practice based on Evidence of Identity Standard.	89,531	(554)	88,977
<b>Policy and Advisory Services MCOA (M41)</b>	12,586	(1,829)	10,757
<i>Information and Advisory Services</i> This appropriation is limited to publishing the New Zealand Gazette; authenticating official documents; supporting commissions of inquiry and similar bodies; and coordinating the congratulatory message service.	8,093	(2,585)	5,508
<i>Policy Advice - Internal Affairs</i> Policy advice on matters relating to: gaming, censorship, fire, identity, public inquiries, daylight saving and the Significant Community Based Projects Fund; the performance of and appointments to Crown entities; appointments to statutory bodies; and drafting ministerial correspondence and questions.	4,493	756	5,249
<b>Regulatory Services (M41)</b> This appropriation is limited to operational policy advice and services to regulate, monitor and enforce gambling activity; and to services to monitor and enforce objectionable material and unsolicited electronic messages.	25,306	539	25,845
<b>Services for Ethnic Affairs (M30)</b> Policy advice on ethnic affairs and provision of advisory and information services to ethnic communities; drafting ministerial correspondence and questions; management of the contract for the telephone interpreting service (Language Line); and provision of information and training to ethnic communities and government agencies using Language Line.	5,007	673	5,680
<b>Total Departmental Output Expenses</b>	133,329	(1,171)	132,158
<b>Non-Departmental Output Expenses</b>			
<b>Classification of Films, Videos and Publications (M41)</b> The examination and classification of films, videos and publications by the Office of Film and Literature Classification under the Films, Videos and Publications Classification Act 1993. Provision of information and research on classification procedures and systems.	1,960	-	1,960
<b>Total Non-Departmental Output Expenses</b>	1,960	-	1,960

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Non-Departmental Other Expenses</b>			
<b>Miscellaneous Grants - Internal Affairs (M41)</b>			
Miscellaneous Grants - Internal Affairs (M41) Miscellaneous Grant payments to individuals or organisations to assist in building a strong and safe nation through serving and connecting citizens, communities and Government.	49	-	49
<b>Public Inquiries (M41)</b>			
Public Inquiries (M41) Fees for inquiries and investigations.	304	348	652
<b>Total Non-Departmental Other Expenses</b>	353	348	701
<b>Departmental Capital Expenditure</b>			
<b>Department of Internal Affairs - Capital Expenditure PLA (M41)</b>			
Department of Internal Affairs - Capital Expenditure PLA (M41) This appropriation is limited to the purchase or development of assets by and for the use of the Department of Internal Affairs, as authorised by section 24(1) of the Public Finance Act 1989.	-	27,225	27,225
<b>Total Departmental Capital Expenditure</b>	-	27,225	27,225
<b>Total Annual and Permanent Appropriations</b>	135,642	26,402	162,044

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Non-Departmental Output Expenses</b>		
<b>Significant Community Based Projects Fund (M41)</b>	Original Appropriation	32,000
This appropriation is to support major community-based projects, with significant participation of the community, that have a range of benefits contributing to regional and/or national outcomes with particular reference to arts, culture and heritage; sport and recreation; tourism; conservation and the environment; and economic development.  Commences: 1 July 2005  Expires: 30 June 2009	Adjustments to 2007/08	846
	Adjustments for 2008/09	-
	Adjusted Appropriation	32,846
	Actual to 2007/08 Year End	32,846
	Estimated Actual for 2008/09	-
	Estimated Actual for 2009/10	-
	Estimated Appropriation Remaining	-

# Details of Projected Movements in Departmental Net Assets

## Department of Internal Affairs

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	44,692	46,410	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	16,559	19,061	Capital injections for 2008/09 are for the Passport Redevelopment System (\$6.700 million), Backup Emergency Operations Facilities (\$400,000), implementation of findings arising from the report of the Royal Commission of Inquiry into Auckland Governance (\$2.502 million) and capital transfers from 2007/08 to 2008/09 (\$9.459 million).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(4,546)	(3,517)	
Other Movements	4,546	3,517	
<b>Closing Balance</b>	<b>61,251</b>	<b>65,471</b>	