

Vote Fisheries

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Fisheries (M32)

ADMINISTERING DEPARTMENT: Ministry of Fisheries

MINISTER RESPONSIBLE FOR MINISTRY OF FISHERIES: Minister of Fisheries

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Aquaculture Settlement (M32) Services to implement the Māori Commercial Aquaculture Claims Settlement Act 2004, which provides for a settlement of Māori interests in commercial aquaculture, including the provision of 20% of new space in aquaculture management areas and the provision of 20% equivalent of existing space allocated since September 1992.	1,543	715	2,258
Fisheries Compliance (M32) Services to promote high levels of voluntary compliance with fisheries laws and create effective deterrence against illegal fisheries activity.	30,121	2,661	32,782
Fisheries Information (M32) Services to provide for scientific research (primarily stock assessment and environmental assessment) about New Zealand's fisheries resources, and observer activities on commercial fishing vessels.	31,011	513	31,524
Fisheries Operations (M32) Services to provide advice to the Minister on appropriate standards defining acceptable impacts of fishing, appropriate allocation of rights to utilise fisheries and services to assist tangata whenua to better contribute to the sustainable management of New Zealand's fisheries.	25,948	984	26,932
Fisheries Policy Advice (M32) Advice on the development of policies relating the sustainable and efficient utilisation of New Zealand's fisheries, promotion of New Zealand's interests in an international context and provision of Ministerial servicing.	7,399	1,374	8,773
Interim Secretariat South Pacific Regional Fisheries Management Organisation (M32) Administrative support for the interim secretariat of the South Pacific Regional Fisheries Management Organisation.	406	72	478
Total Departmental Output Expenses	96,428	6,319	102,747
Non-Departmental Other Expenses			
Contributions to International Organisations (M32) Contributions to such organisations as the Commission for the Conservation of Southern Bluefin Tuna (CCSBT) and the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific.	260	40	300
Deemed Value Debt Adjustment (M32) Adjustment of deemed value debts incurred by fishers.	-	58	58
Provision for Write Downs (M32) Provision for non-departmental debt write-offs	711	2,500	3,211
Quota Shares/ACE Administration Costs (M32) Administration costs associated with the sale of Crown Quota Shares and ACE (Annual Catch Entitlement).	24	-	24
Settlements (M32) This expenditure relates to the recognition of negotiated settlements.	-	40,424	40,424
Total Non-Departmental Other Expenses	995	43,022	44,017

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Capital Expenditure			
Ministry of Fisheries - Capital Expenditure PLA (M32)	2,900	3,025	5,925
This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Fisheries, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	2,900	3,025	5,925
Non-Departmental Capital Expenditure			
Māori Aquaculture Settlement - Loans (M32)	-	500	500
This appropriation is limited to loans made to iwi eligible to receive redress under the Māori Aquaculture Commercial Claims Settlement Act 2004.			
Total Non-Departmental Capital Expenditure	-	500	500
Total Annual and Permanent Appropriations	100,323	52,866	153,189

Details of Projected Movements in Departmental Net Assets

Ministry of Fisheries

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	12,658	12,658	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	-	703	Capital injection of \$139,000 for the Waikato River Co-management Implementation and capital injection of \$564,000 for the Ngāti Porou and Te Whānau a Apanui Negotiations.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	12,658	13,361	