

# *Vote Emergency Management*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Civil Defence (M11)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Emergency Management Services MCOA (M11)</b>	11,337	270	11,607
<i>Management of National Emergency Readiness, Response and Recovery</i>	4,321	20	4,341
Management of the national emergency readiness, response and recovery, including: support to local civil defence emergency management organisations, maintaining the national crisis management centre in a state of readiness, national training and education, coordination and management of central governments response and recovery activities and administration of related expenses.			
<i>Policy Advice - Emergency Management</i>	860	120	980
Strategic policy development and policy advice on risk management, and on civil defence and emergency management. Drafting ministerial correspondence and questions.			
<i>Support Services, Information and Education</i>	6,156	130	6,286
Development and implementation of operational policies and projects, advice, assistance and information to the civil defence and emergency management sector: development and delivery of long-term national programmes to raise individual and community awareness and preparedness.			
<b>Total Departmental Output Expenses</b>	11,337	270	11,607
<b>Non-Departmental Other Expenses</b>			
<b>Emergency Expenses (M11)</b>	100	2,690	2,790
Payments from the Crown to meet emergency expenses in line with criteria as detailed in the National CDEM Plan.			
<b>Subsidies to Local Government (M11)</b>	889	-	889
Payments from the Crown to local authorities for emergency management preparation.			
<b>Total Non-Departmental Other Expenses</b>	989	2,690	3,679
<b>Total Annual and Permanent Appropriations</b>	12,326	2,960	15,286