

# *Vote Customs*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Customs (M21)

ADMINISTERING DEPARTMENT: New Zealand Customs Service

MINISTER RESPONSIBLE FOR NEW ZEALAND CUSTOMS SERVICE: Minister of Customs

# Details of Appropriations

## Details of Annual and Permanent Appropriations

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Output Expenses</b>			
<b>Clearance of Import, Export and Excise Transactions (M21)</b>	46,181	(1,325)	44,856
The provision of services relating to validation, checking, inspection, clearance and audit of import and export consignments and excise returns.			
<b>Clearance of International Passengers, Crew and Craft (M21)</b>	41,543	(178)	41,365
The clearance of international passengers, crew and craft arriving in and departing from New Zealand.			
<b>Intelligence and Risk Assessment Services (M21)</b>	4,239	124	4,363
The provision of intelligence and risk assessments that inform intervention strategies, including alerts for goods, people and craft.			
<b>Investigation of Offences (M21)</b>	9,582	849	10,431
The proactive and reactive investigation of serious transnational crime, transnational crime and other border and revenue offences.			
<b>National Maritime Co-ordination Centre (M21)</b>	736	(74)	662
Co-ordination services for civilian purposes that support the effective and efficient use of New Zealand's 'whole-of-government' maritime patrol and surveillance assets.			
<b>Policy Advice (M21)</b>	8,733	2,068	10,801
The provision of policy advice and related services relating to border security, border management and Customs revenue.			
<b>Prosecutions and Civil Proceedings (M21)</b>	928	(221)	707
The prosecution of offences and civil proceedings relating to the hearing of applications for the release of seized goods.			
<b>Revenue Collection, Accounting and Debt Management (M21)</b>	3,251	31	3,282
The provision of services relating to receipt and processing of revenues owing from import tariffs, goods and services tax and excise-equivalent duties on imported goods and excise duty on domestically manufactured fuel, tobacco and alcohol products.			
<b>Surveillance, Search and Containment (M21)</b>	6,772	344	7,116
The targeted surveillance, search and containment of risk craft, persons or goods.			
<b>Technical Advisory Services (M21)</b>	1,867	(24)	1,843
The provision of Customs rulings on tariff and excise classifications, concession interpretations, origin qualification and general advice to business.			
<b>Total Departmental Output Expenses</b>	123,832	1,594	125,426
<b>Non-Departmental Other Expenses</b>			
<b>Change in Doubtful Debt Provision (M21)</b>	500	1,500	2,000
Provisioning of Doubtful Debts on Customs Crown Revenue.			
<b>World Customs Organisation (M21)</b>	52	11	63
New Zealand's contribution to the operating budget of the WCO.			
<b>Total Non-Departmental Other Expenses</b>	552	1,511	2,063

	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
<b>Departmental Capital Expenditure</b>			
<a href="#">New Zealand Customs Service - Capital Expenditure PLA (M21)</a>	9,905	(3,405)	6,500
This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Customs Service, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	9,905	(3,405)	6,500
<b>Total Annual and Permanent Appropriations</b>	134,289	(300)	133,989

# Details of Projected Movements in Departmental Net Assets

## New Zealand Customs Service

Details of Net Asset Schedule	2008/09 Main Estimates Projections \$000	2008/09 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2008/09
Opening Balance	39,602	39,602	Supplementary Estimates opening balance reflects the audited results as at 30 June 2008.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>39,602</b>	<b>39,602</b>	