

Vote Courts

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Courts (M19)
ADMINISTERING DEPARTMENT: Ministry of Justice
MINISTER RESPONSIBLE FOR MINISTRY OF JUSTICE: Minister of Justice

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Collection and Enforcement of Fines and Civil Debts Services (M19) Purchase of collection and enforcement of fines and civil debts services.	66,232	(1,095)	65,137
District Court Services (M19) Provision of services in regard to the work of the District Courts, including the Youth Court and Family Court.	178,795	7,703	186,498
Higher Court Services (M19) Provision of services in regard to the work of the Supreme Court, Court of Appeal and High Court.	55,275	2,197	57,472
Specialist Courts, Tribunals and Other Authorities Services (M19) Provision of services in regard to the work of the Environment Court, Employment Court, Māori Land Court, Māori Appellate Court, Disputes Tribunals, Tenancy Tribunal, Liquor Licensing Authority, Coroners and a range of tribunals and other authorities. This output class also includes services to Māori landowners and contracting mortuary services as part of supporting the work of Coroners.	87,623	(5,604)	82,019
Waitangi Tribunal Services (M19) Purchase of research and administrative services related to the management of claims through the Waitangi Tribunal.	10,734	(691)	10,043
Total Departmental Output Expenses	398,659	2,510	401,169
Non-Departmental Other Expenses			
Abortion Supervisory Committee - Certifying Consultants Fees (M19) Payments to certifying consultants for providing opinions under Section 33 of the Contraception, Sterilisation and Abortion Act 1977.	5,063	(60)	5,003
Assistance to Victims of Crime (M19) Funding for the Criminal Justice Assistance Reimbursement Scheme.	40	-	40
Children Young Persons and Their Families Professional Services (M19) Counsel and specialists providing services and reports as directed by the court in relation to care and protection orders under the Children, Young Persons and Their Families Act 1989.	9,250	-	9,250
Coroner Related Fees and Expenses (M19) Payments to Coroners for the performance of their judicial responsibilities.	3,831	(3,328)	503
Coroner-Directed Post-Mortems (M19) Cost of pathology services and mortuary facilities for coroner-directed post-mortems.	6,971	800	7,771
Coroners Salaries and Allowances PLA (M19) This appropriation is limited to the costs related to the terms and conditions of remuneration for Coroners pursuant to Section 110 of the Coroners Act 2006.	-	4,316	4,316
Costs in Criminal Cases (M19) Costs awarded to defendants by a court under the Costs in Criminal Cases Act 1967.	300	750	1,050

	2008/09		
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Domestic Violence Professional Services (M19) Court appointed counsel and programme providers in relation to the Domestic Violence Act 1995 or referrals for programmes from criminal courts dealing with domestic violence cases.	13,089	(913)	12,176
Family Court Professional Services (M19) Services provided by Court appointed counsel and specialists in relation to custody and access matters and matrimonial disputes, including those made under provisions of the Care of Children Act 2004.	30,740	5,676	36,416
Impairment of Fines Receivable (M19) Allowance for the impairment of fines and enforcement fees including the assessment of future fines remittals; the discounting to present value; expected collection costs and other elements in determining fair value.	68,276	(66,943)	1,333
Judges' Salaries and Allowances PLA (M19) Costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Supreme Court, Court of Appeal, High Court, District Court, Employment Court and Māori Land Court incurred pursuant to s.9A Judicature Act 1908, s.6 District Courts Act 1948 and s.13 Te Ture Whenua Māori Land Act 1993.	88,270	3,436	91,706
Judicial Review Costs (M19) Cost of legal services (including settlement of claims) in cases involving the exercise of judicial functions or the execution of judicial process or costs of counsel to assist the court, including payments ordered to be made from the Māori Land Court Special Aid Fund.	998	276	1,274
Justices of the Peace Association (M19) Cost of administrative services from the Royal Federation of Justices to roster Justices of the Peace for court hearings.	147	163	310
Medical and Other Professional Services (M19) Funding for medical and other professional services as required by legislation.	3,978	31	4,009
MVDT Adjudicator Remuneration and Assessors Costs (M19) Remuneration paid to adjudicators and fees and allowances paid to assessors of the Motor Vehicle Disputes Tribunal (MVDT).	292	13	305
Personal Property Protection Rights Costs (M19) Payments to service providers appointed by the court under the Protection of Personal and Property Rights Act 1988.	1,700	150	1,850
Remittals of Fines (M19) Fines remitted by Judges and others exercising the appropriate authority under statute.	77,375	9,408	86,783
Representations for Blood Sampling (M19) Cost of representation for parties (aged under 17) appearing before the court with regard to providing blood samples in criminal investigations.	10	-	10
Tribunal Members Fees and Expenses (M19) Fees for the Chairs and Members of Specialist Tribunals, and expenses incurred by those Chairs and members in relation to Tribunal work.	1,713	(600)	1,113
Visiting Justices to Prisons (M19) To meet fees and expenses for Senior Counsel and Justices of the Peace appointed as Visiting Justices to prisons.	300	-	300

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Titles and Scopes of Appropriations by Appropriation Type			
Non-Departmental Other Expenses - cont'd			
Witness Fees and Expenses (M19) Payments to ordinary and expert witnesses appearing in criminal jury trials.	2,800	350	3,150
Youth Court Professional Fees (M19) Payments to court appointed counsel and specialists providing reports as directed in the Youth Court.	6,800	300	7,100
Total Non-Departmental Other Expenses	321,943	(46,175)	275,768
Total Annual and Permanent Appropriations	720,602	(43,665)	676,937