

# *Information Supporting the Supplementary Estimates*

## *Vote Transport*

---

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Transport (M72)

ADMINISTERING DEPARTMENT: Ministry of Transport

MINISTER RESPONSIBLE FOR MINISTRY OF TRANSPORT: Minister of Transport

## Part 1 - Summary of the Vote

### Part 1.2 - High-Level Objectives of the Vote

#### Contribution of Appropriations to Government Priorities and Outcomes

All of the appropriations in Vote Transport contribute to the following Government priority:

To grow the New Zealand Economy to deliver greater prosperity, security and opportunities for all New Zealanders.

### Part 1.3 - Trends in the Vote

#### Summary of Financial Activity

	2008/09				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	1,505,817	(40,274)	383,072	342,798	1,848,615
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	22,513	-	3,900	3,900	26,413
Capital Expenditure	21,678,263	(1,333)	(182,514)	(183,847)	21,494,416
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
<b>Total Appropriations</b>	<b>23,206,593</b>	<b>(41,607)</b>	<b>204,458</b>	<b>162,851</b>	<b>23,369,444</b>
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	1,093,672	N/A	(53,100)	(53,100)	1,040,572
Non-Tax Revenue	10,510	N/A	-	-	10,510
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	<b>1,104,182</b>	<b>N/A</b>	<b>(53,100)</b>	<b>(53,100)</b>	<b>1,051,082</b>

## Part 2 - Details and Expected Performance for Output Expenses

### Part 2.1 - Departmental Output Expenses

#### Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Governments Overall Goal: To grow the New Zealand Economy to deliver greater prosperity, security and opportunities for all New Zealanders.	Land Transport Revenue Forecasting and Strategy Refund of Fuel Excise Duty Road User Charges Collection, Investigation and Enforcement

#### Airport Operation and Administration (M72)

##### *Scope of Appropriation*

Operation of Milford Sound/Piopiotaahi aerodrome to provide a safe and efficient airport operation that contributes to the achievement of NZTS objectives.

##### *Expenses and Revenue*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	200	(40)	160
Revenue from Crown	-	-	-
Revenue from Other	200	(40)	160

##### *Reasons for Change in Appropriation*

The appropriation decreased in line with third-party revenue.

## Land Transport Revenue Forecasting and Strategy (M72)

### Scope of Appropriation

This appropriation is limited to land transport revenue forecasting and strategy.

### Expenses and Revenue

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,716	1,716
Revenue from Crown	-	916	916
Revenue from Other	-	800	800

### Reasons for Change in Appropriation

This appropriation was created from 1 August 2008 with the transfer of the Motor Vehicle Register from the Ministry of Transport to the new entity the New Zealand Transport Agency. The third-party revenue represents a contribution from the Agency towards the costs of the Road User Charges review.

### Output Performance Measures and Standards

	2008/09		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Performance Measures			
Revenue forecasts are completed as required.	-	100%	100%
Revenue system improvements developed and implemented as agreed, in accordance with agreed timeframes.	-	100%	100%

## Motor Vehicle Registry and Revenue Management (M72)

### Scope of Appropriation

Management of the Motor Vehicle Registry and Revenue Management business to maximise the collection of Crown revenue that is properly due and take a proactive approach to debt management.

### Expenses and Revenue

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	67,060	(61,863)	5,197
Revenue from Crown	54,764	(50,583)	4,181
Revenue from Other	12,296	(11,280)	1,016

*Reasons for Change in Appropriation*

The appropriation was disestablished from 31 July 2008 and so the appropriation is only for one month.

**Next Steps Review Implementation (M72)***Scope of Appropriation*

To fund the implementation of the Next Steps in the Transport Sector Review.

*Expenses and Revenue*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	400	40	440
Revenue from Crown	400	4	404
Revenue from Other	-	36	36

*Reasons for Change in Appropriation*

The appropriation changed in line with the budgeted expenditure.

**Policy Advice (M72)***Scope of Appropriation*

Purchase of strategic, objective and evidence based policy advice relating to all modes of transport to progress the achievement of NZTS objectives.

*Expenses and Revenue*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	31,287	(207)	31,080
Revenue from Crown	31,017	(427)	30,590
Revenue from Other	270	220	490

*Reasons for Change in Appropriation*

The appropriation decreased in line with estimated expenditure.

## Refund of Fuel Excise Duty (M72)

### *Scope of Appropriation*

This appropriation is limited to the receipt and processing of applications for, and the refunding of, Fuel Excise Duty.

### *Expenses and Revenue*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	392	392
Revenue from Crown	-	392	392
Revenue from Other	-	-	-

### *Reasons for Change in Appropriation*

This appropriation was established from 1 August 2008 with the transfer of the Motor Vehicle Register from the Ministry of Transport to the new entity, the New Zealand Transport Agency and the creation of a new funding regime.

### *Output Performance Measures and Standards*

	2008/09		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Performance Measures			
Proportion of revenue which is refunded.	-	<3%	<3%

## Road User Charges Collection, Investigation and Enforcement (M72)

### *Scope of Appropriation*

This appropriation is limited to the collection and refund of Road User Charges, and the investigation and enforcement of evasion of Road User Charges.

### *Expenses and Revenue*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	17,688	17,688
Revenue from Crown	-	17,688	17,688
Revenue from Other	-	-	-

### *Reasons for Change in Appropriation*

This appropriation was established from 1 August 2008 with the transfer of the Motor Vehicle Register from the Ministry of Transport to the new entity, the New Zealand Transport Agency and the creation of a new funding regime.

### *Output Performance Measures and Standards*

Performance Measures	2008/09		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Identified evasion revenue recovered.	-	≥30%	≥30%

## **Sector Leadership and Support (M72)**

### *Scope of Appropriation*

Co-ordinating planning across the government transport sector to align government transport agency work programmes with the objectives of the NZTS.

### *Expenses and Revenue*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	2,100	2,000	4,100
Revenue from Crown	2,100	2,000	4,100
Revenue from Other	-	-	-

### *Reasons for Change in Appropriation*

The appropriation increased in line with the budgeted costs which were not accurately reflected at the start of 2008/09.

## **Part 2.2 - Non-Departmental Output Expenses**

### **Intended Impacts, Outcomes and Objectives**

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Government's Overall Goal: To grow the New Zealand Economy to deliver greater prosperity, security and opportunities for all New Zealanders.	Administration of the Public Transport Concessions for SuperGold Cardholders Scheme Motor Vehicle Registry

## Administration of the Public Transport Concessions for SuperGold Cardholders Scheme (M72)

### Scope of Appropriation

This appropriation is limited to the administration costs of the scheme to provide enhanced public transport concessions for SuperGold cardholders

### Expenses

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	1,100	1,100

### Reasons for Change in Appropriation

This appropriation was created during the year by transferring money from Other Expense appropriation Enhanced Transport Concessions for SuperGold cardholders because the scope of the latter appropriation did not cover the payment of administration costs of the scheme.

### Output Performance Measures and Standards

Performance Measures	2008/09		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
The administration is consistent with the agreement with regional councils for managing the enhanced concession for SuperGold cardholders as measured by regional council feedback.	-	100%	100%

## Implementation of Regional Fuel Tax (M72)

### Scope of Appropriation

This appropriation is limited to the development of systems associated with Land Transport New Zealand's regional fuel tax functions including a refund system.

### Expenses

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	300	300

### *Reasons for Change in Appropriation*

The increase is due to the carry forward of unspent funding from 2007/08 which was not agreed until after the year end.

### *Output Performance Measures and Standards*

	2008/09		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Performance Measures			
Systems developed as necessary to collect regional fuel tax, including an exemption and refund system.	Achieved	Achieved	Achieved

## **Licensing Activities (M72)**

### *Scope of Appropriation*

Purchase of land transport licensing services, including driver licensing, not met by user fees.

### *Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	2,475	800	3,275

### *Reasons for Change in Appropriation*

The increase is due to a carry forward of unspent funding from 2007/08. The amount of this was not confirmed until early in the 2008/09 financial year.

## **Maintenance of Local Roads PLA (M72)**

### *Scope of Appropriation*

This appropriation is limited to the purchase of the maintenance of local roads. This expense is incurred pursuant to section 9 of the Land Transport Management Act 2003.

### *Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	193,159	47,463	240,622

*Reasons for Change in Appropriation*

The Estimates were published before the National Land Transport Programme. During the year, the appropriation was amended to reflect the level of expenditure budgeted in the Programme.

**Maintenance of State Highways PLA (M72)***Scope of Appropriation*

This appropriation is limited to the purchase of the maintenance of State highways as specified in the NLTP, including the expensed rehabilitation and construction of State highways with local authorities. This expense is incurred pursuant to section 9 of the Land Transport Management Act 2003.

*Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	221,971	76,553	298,524

*Reasons for Change in Appropriation*

The Estimates were published before the National Land Transport Programme 2008/09. During the year, the appropriation was amended to reflect the level of expenditure budgeted in the Programme.

**Management of Funding Allocation System PLA (M72)***Scope of Appropriation*

This appropriation is limited to the purchase of the management of the NLTP funding allocation system, including preparation of the NLTP. This expense is incurred pursuant to section 9 of the Land Transport Management Act 2003.

*Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	73,633	523	74,156

*Reasons for Change in Appropriation*

The appropriation was adjusted to reflect actual expenditure.

## Motor Vehicle Registry (M72)

### *Scope of Appropriation*

This appropriation is limited to the registration and licensing of motor vehicles, the collection and refund of motor vehicle registration and licensing revenue, and the operation of the Motor Vehicle Register.

### *Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	37,078	37,078

### *Reasons for Change in Appropriation*

This appropriation was established from 1 August 2008 with the transfer of the Motor Vehicle Register from the Ministry of Transport to the new entity, the New Zealand Transport Agency and the creation of a new funding regime.

### *Output Performance Measures and Standards*

Performance Measures	2008/09		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
MVR licensing compliance (proportion of licensed vehicles with current license).	-	≥88%	≥88%
MVR revenue compliance (proportion of vehicles re-licensed within 12 months or license expiry).	-	≥98%	≥98%
Operation of the Transport Registry Centre carried out according to agreed standards (refer conditions on Use of Appropriation)	-	≥90%	≥90%

## New and Improved Infrastructure for Local Roads PLA (M72)

### *Scope of Appropriation*

This appropriation is limited to the purchase of improved and new local roads as specified in the NLTP. This expense is incurred pursuant to section 9 of the Land Transport Management Act 2003.

### *Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	339,432	13,632	353,064

### *Reasons for Change in Appropriation*

The Estimates were published before the National Land Transport Programme 2008/09. During the year, the appropriation was amended to reflect the level of expenditure budgeted in the Programme.

## Passenger Transport Services PLA (M72)

### *Scope of Appropriation*

This appropriation is limited to the purchase of non-commercial road, rail and ferry passenger services. This expense is incurred pursuant to section 9 of the Land Transport Management Act 2003.

### *Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	224,785	89,015	313,800

### *Reasons for Change in Appropriation*

The Estimates were published before the National Land Transport Programme 2008/09. During the year, the appropriation was amended to reflect the level of expenditure budgeted in the Programme.

## Promotion, Information and Education PLA (M72)

### *Scope of Appropriation*

This appropriation is limited to the promotion of land transport safety, including publications and educational resource materials, and the promotion of land transport safety by the use of advertising and publicity. This expense is incurred pursuant to section 9 of the Land Transport Management Act 2003.

*Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	34,948	(4,403)	30,545

*Reasons for Change in Appropriation*

The Estimates were published before the National Land Transport Programme 2008/09. During the year, the appropriation was amended to reflect the level of expenditure budgeted in the Programme.

**Regional Land Transport PLA (M72)***Scope of Appropriation*

This appropriation is limited to the regional allocation of a dedicated increase in FED and light vehicle RUC. This expense is incurred pursuant to section 9 of the Land Transport Management Act 2003.

*Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	214,500	104,620	319,120

*Reasons for Change in Appropriation*

The Estimates were published before the National Land Transport Programme 2008/09. During the year, the appropriation was amended to reflect the level of expenditure budgeted in the Programme.

**Summary of Service Providers for Non-Departmental Outputs**

Provider	2008/09			Reporting Mechanism	Expiry of Resourcing Commitment
	Estimates \$000	Supplementary Estimates \$000	Total \$000		
Administration of the Public Transport Concessions for SuperGold Cardholders Scheme	-	1,100	1,100	New Zealand Transport Agency annual report	None
Motor Vehicle Registry	-	37,078	37,078	New Zealand Transport Agency annual report	None

The above table summarises funding to be allocated through Vote Transport to non-departmental providers, along with an indication of the mechanism to be used for reporting actual performance and (where determined) the length of the funding commitment.

## Part 5 - Details and Expected Results for Other Expenses

### Part 5.2 - Non-Departmental Other Expenses

#### Enhanced public transport concessions for SuperGold cardholders (M72)

##### *Scope of Appropriation*

This appropriation is limited to providing enhanced public transport concessions for SuperGold cardholders.

##### *Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	18,000	1,100	16,900

##### *Reasons for Change in Appropriation*

During 2008/09 it was realised that the scope of this appropriation does not cover the payment of administration costs. Therefore \$1.100 million was transferred to a new appropriation with a corrected scope.

#### Motor Vehicle Registration/Licenses and Road User Charges Bad Debt Provision (M72)

##### *Scope of Appropriation*

This appropriation is limited to provision for bad debts that arise from non payment of motor vehicle registrations and road user charges

##### *Expenses*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	5,000	5,000

##### *Reasons for Change in Appropriation*

This appropriation was created in 2007/08 but was accidentally only created for one year.

## Reporting Mechanisms

Appropriation	Reporting Mechanism
Motor Vehicle Registration / Licenses and Road User Charges Bad Debt Provision	New Zealand Transport Agency annual report

The above table indicates the mechanisms to be used for reporting actual performance for each non-departmental other expenses appropriation.

## Part 6 - Details and Expected Results for Capital Expenditure

### Part 6.1 - Departmental Capital Expenditure

#### Ministry of Transport - Capital Expenditure PLA (M72)

##### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Transport, as authorised by section 24(1) of the Public Finance Act 1989.

##### *Capital Expenditure*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	500	600	1,100
Intangibles	2,500	(1,933)	567
Other	-	-	-
<b>Total Appropriation</b>	<b>3,000</b>	<b>(1,333)</b>	<b>1,667</b>

##### *Reasons for Change in Appropriation*

The decrease in intangibles reflects the transfer of the Motor Vehicle Register from the Ministry of Transport to the new entity, the New Zealand Transport Agency and the resulting reduction in the Ministry's need for capital expenditure.

### Part 6.2 - Non-Departmental Capital Expenditure

#### Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Government's Overall Goal: To grow the New Zealand Economy to deliver greater prosperity, security and opportunities for all New Zealanders.	Accelerated State Highway Construction ALPURT B2 New & Improved Infrastructure for State Highways - Crown Contribution

## Accelerated State Highway Construction (M72)

### *Scope of Appropriation*

This appropriation is limited to State Highway improvements and pavement renewal projects agreed between the New Zealand Transport Agency and the Minister of Transport.

### *Capital Expenditure*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	35,000	35,000

### *Reasons for Change in Appropriation*

This appropriation was created in 2008/09 to bring forward infrastructure projects

### *Expected Results*

	2008/09		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
All funds allocated to best eligible activities as measured by Regional Committee feedback.	100%	100%	100%

## ALPURT B2 (M72)

### *Scope of Appropriation*

Contribution to support the construction of the Albany to Puhoi Northern Motorway Extension (ALPURT B2).

### *Capital Expenditure*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	24,948	24,948

### *Reasons for Change in Appropriation*

The increase is due to a carry forward of unspent funding from 2007/08. The amount of this was not confirmed until early in the 2008/09 financial year.

## Crown Contribution to Joint Venture Airports (M72)

### Scope of Appropriation and Expenditure

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Crown Contribution to Joint Venture Airports (M72)</b> To provide capital for enhancements to airport terminals and runways and to cover the Crown's share of operating losses for the year ended June 2005 and an estimate of the losses for the year ended June 2006.  Commences: 1 July 2005  Expires: 30 June 2010	Original Appropriation	3,598
	Adjustments to 2007/08	850
	Adjustments for 2008/09	(1,773)
	Adjusted Appropriation	2,675
	Actual to 2007/08 Year End	2,675
	Estimated Actual for 2008/09	-
	Estimated Actual for 2009/10	-
	Estimated Appropriation Remaining	-

### Reasons for Change in Appropriation

This appropriation was disestablished during 2008/09 as the scope of the appropriation did not reflect the funding intention. The balance was transferred to a new appropriation.

## Joint Venture Airports - Crown Contribution (M72)

### Scope of Appropriation and Expenditure

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Joint Venture Airports - Crown Contribution (M72)</b> This appropriation is limited to providing capital for enhancements to joint venture airport terminals and runways and to cover the Crown's share of operating losses for the years up to 30 June 2011.  Commences: 1 July 2008  Expires: 30 June 2011	Original Appropriation	1,773
	Adjustments to 2007/08	-
	Adjustments for 2008/09	-
	Adjusted Appropriation	1,773
	Actual to 2007/08 Year End	-
	Estimated Actual for 2008/09	1,284
	Estimated Actual for 2009/10	489
	Estimated Appropriation Remaining	-

### Reasons for Change in Appropriation

This appropriation was created during 2008/09 to replace another where the scope did not reflect the funding intention. The funding was transferred to this new appropriation.

### Expected Results

	2008/09		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Joint venture airport agreements are complied with	100%	100%	100%

## New & Improved Infrastructure for State Highways - Crown Contribution (M72)

### *Scope of Appropriation*

This appropriation is limited to contributing towards the purchase of State highway improvements as outlined in the 2006/07 State Highway Forecast

### *Capital Expenditure*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	347,000	380,065	727,065

### *Reasons for Change in Appropriation*

The increase is due to a carry forward of unspent funding from 2007/08. The amount of this was not confirmed until early in the 2008/09 financial year. \$5.065 million relates to excess revenue over expenditure from Motor Vehicle Register activities.

## New and Improved State Highway Infrastructure PLA (M72)

### *Scope of Appropriation*

To ensure the Purchase of State Highway improvements as specified in the NLTP. These expenses are incurred pursuant to Section 9 of the Land Transport Management Act 2003.

### *Capital Expenditure*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	710,758	(640,333)	70,425

### *Reasons for Change in Appropriation*

The decrease is due to:

- funding being transferred to other appropriations to match the budgeted expenditure in the National Land Transport Programme
- forecast revenue changes, and
- \$250 million being transferred to 2009/10.

## New Zealand Transport Agency (M72)

### *Scope of Appropriation*

This appropriation is limited to the value of the net assets of Land Transport NZ and Transit as at 30 June 2008 being transferred to the new Crown Entity to be established.

### *Capital Expenditure*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	20,540,280	6,990	20,547,270

### *Reasons for Change in Appropriation*

The change is due to the transfer of the Motor Vehicle Register from the Ministry of Transport to the new entity, the New Zealand Transport Agency. The increase in the appropriation is the value of the Register on transfer.

## Realignment of Buckle Street (M72)

### *Scope of Appropriation*

A government contribution towards the cost of realigning Buckle Street, which currently separates the National War Memorial from the area of the planned National Memorial Park, northwards.

### *Capital Expenditure*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	5,333	(5,333)	-

### *Reasons for Change in Appropriation*

This project was offered up as a government saving. This was accepted and so the funding was cancelled.

## State Highway Construction Programme Guarantee (M72)

### *Scope of Appropriation*

To ensure that the State Highway Construction Programme can be delivered in the event that the input cost escalation is higher than provided for in the 2006/07 National Land Transport Programme.

### *Capital Expenditure*

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	63,000	14,900	77,900

### *Reasons for Change in Appropriation*

The increase is due to a carry forward of unspent funding from 2007/08. The amount of this was not confirmed until early in the 2008/09 financial year.

## Reporting Mechanisms

Appropriation	Reporting Mechanism
Accelerated State Highway Construction	New Zealand Transport Agency annual report
ALPURT B2	New Zealand Transport Agency annual report
Joint Venture Airports Crown Contribution	Ministry of Transport annual report
New & Improved Infrastructure for State Highways - Crown Contribution	New Zealand Transport Agency annual report
New and Improved State Highway Infrastructure	New Zealand Transport Agency annual report
New Zealand Transport Agency	New Zealand Transport Agency annual report
Realignment of Buckle Street	New Zealand Transport Agency annual report
State Highway Construction Programme Guarantee	New Zealand Transport Agency annual report

The above table indicates the mechanisms to be used for reporting actual results for each non-departmental capital expenditure appropriation.