

Information Supporting the Supplementary Estimates

Vote Consumer Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Consumer Affairs (M17)

ADMINISTERING DEPARTMENT: Ministry of Economic Development

MINISTER RESPONSIBLE FOR MINISTRY OF ECONOMIC DEVELOPMENT: Minister for Economic Development

Part 1 - Summary of the Vote

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2008/09				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	5,898	244	-	244	6,142
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Total Appropriations	5,898	244	-	244	6,142
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	20	N/A	-	-	20
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	20	N/A	-	-	20

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Policy Advice, Information and Compliance - Consumer Issues MCOA (M17)

Scope of Appropriation

Measurement and Product Safety Compliance and Enforcement

This appropriation is limited to compliance and enforcement activities to ensure a supportive measurement and product safety infrastructure for business and consumers.

Policy Advice and Information on Consumer Issues

This appropriation is limited to the provision of policy advice (including providing a consumer perspective) information and Ministerial servicing on issues, policies and programmes affecting the ability of consumers to transact with confidence.

Explanation for Use of Multi-Class Output Expense Appropriation

Both output classes contribute to the outcome of creating an environment in which consumers can transact with confidence.

Expenses and Revenue

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	5,817	244	6,061
Measurement and Product Safety Compliance and Enforcement	2,210	88	2,298
Policy Advice and Information on Consumer Issues	3,607	156	3,763
Revenue from Crown	5,267	200	5,467
Measurement and Product Safety Compliance and Enforcement	2,033	50	2,083
Policy Advice and Information on Consumer Issues	3,234	150	3,384
Revenue from Other	650	44	694
Measurement and Product Safety Compliance and Enforcement	177	38	215
Policy Advice and Information on Consumer Issues	473	6	479

*Reasons for Change in Appropriation***Measurement and Product Safety Compliance and Enforcement**

This appropriation has increased by \$88,000 mainly as a result of one-off expense transfers from 2007/08 arising from delays in work on the Toy Regulations.

Policy Advice and Information on Consumer Issues

This appropriation has increased by \$156,000 mainly as a result of one-off expense transfers from 2007/08 arising from delays in the EPiServer Migration, Power Switch Online Facility, the Water Efficiency Labelling project and amendments to the Fair Trading Act.

Part 2.2 - Non-Departmental Output Expenses**Provision of Data on Consumer Issues (M17)***Scope of Appropriation*

This appropriation is limited to the purchase of data from non-governmental organisations to enhance the Ministry of Consumer Affairs policy advice and monitoring capability and to improve access to key information on consumers.

Expenses

	2008/09		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	81	-	81