

# *Vote Statistics*

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MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Statistics (M67)  
ADMINISTERING DEPARTMENT: Statistics New Zealand  
MINISTER RESPONSIBLE FOR STATISTICS NEW ZEALAND: Minister of Statistics

## Overview of the Vote

The Minister of Statistics is responsible for appropriations in the Vote for the 2009/10 financial year. A total of **\$92.446** million is appropriated for the Official Statistics - Multi Class Output Appropriation (MCOA) comprising the following outputs:

- a total of \$15.304 million for Coordination of Government statistical activities
- a total of \$32.875 million for Economic and Business statistical information services
- a total of \$44.267 million for Population, Social and Labour Force statistical information services.

A Multi-year Appropriation (MYA) was established from 1 July 2007 to provide for flexibility in planning for the 2011 Census of Population and Dwellings as a single programme over the five year cycle. A total of **\$88.606** million has been appropriated for the 2011 Census. Actual expenditure for 2007/08 was \$2.043 million. It is expected that \$7.933 million will be spent in 2008/09 and \$15.219 million in 2009/10, leaving a balance of \$63.411 million for the remainder of the 2011 Census 5 year programme.

Details of these appropriations are set out in Parts 2-6 for Vote Statistics in the Information Supporting the Estimates of Appropriations.

# Details of Appropriations

## Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Official Statistics MCOA (M67)</b>	91,163	91,163	<b>92,446</b>
<i>Coordination of Government Statistical Activities</i> Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels.	16,238	16,238	15,304
<i>Economic and Business Statistical Information Services</i> Delivery of statistical information services relating to business and the economy.	31,382	31,382	32,875
<i>Population, Social and Labour Force Statistical Information Services</i> Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force.	43,543	43,543	44,267
<b>Total Departmental Output Expenses</b>	91,163	91,163	92,446
<b>Departmental Capital Expenditure</b>			
<b>Statistics New Zealand - Capital Expenditure PLA (M67)</b>	14,742	14,742	15,370
This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	14,742	14,742	15,370
<b>Total Annual and Permanent Appropriations</b>	105,905	105,905	107,816

## Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<a href="#">2011 Census of Population and Dwellings (M67)</a>	Original Appropriation	73,193
Planning and delivery of the 2011 five-yearly Census of Population and Dwellings, as required under the Statistics Act 1975.	Adjustments to 2007/08	5,000
	Adjustments for 2008/09	10,413
Commences: 1 July 2007	Adjusted Appropriation	88,606
Expires: 30 June 2012	Actual to 2007/08 Year End	2,043
	Estimated Actual for 2008/09	7,933
	Estimated Actual for 2009/10	15,219
	Estimated Appropriation Remaining	63,411

## Details of Projected Movements in Departmental Net Assets

### Statistics New Zealand

Details of Net Asset Schedule	2008/09 Estimated Actual \$000	2009/10 Projected \$000	Explanation of Projected Movements in 2009/10
Opening Balance	47,753	50,262	
Capital Injections	2,509	2,485	Update and upgrade the statistical measurement infrastructure through revision and implementation of the industry, occupation and commodities classifications (\$2.124 million), Enhancement of Productivity Measures for New Zealand (\$196,000) and Archiving for Census (\$165,000).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>50,262</b>	<b>52,747</b>	