

Vote Ombudsmen

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives (M78)

ADMINISTERING DEPARTMENT: Office of the Ombudsmen

MINISTER RESPONSIBLE FOR OFFICE OF THE OMBUDSMEN: Speaker of the House of Representatives

Overview of the Vote

The Speaker is responsible for appropriations in Vote Ombudsmen in 2009/10 totalling \$8.141 million (GST exclusive).

The whole of the Vote is committed to the investigation and resolution of complaints about government agencies at central, regional and local levels.

Details of these appropriations are set out in Parts 2-6 for Vote Ombudsmen in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Investigation and Resolution of Complaints About Government Administration (M78) This appropriation is limited to the investigation and resolution of complaints about the administrative acts, omissions and decisions of Government at central, regional or local levels.	7,369	7,369	7,407
Total Departmental Output Expenses	7,369	7,369	7,407
Departmental Other Expenses			
Remuneration of Ombudsmen PLA (M78) This appropriation is limited to remuneration expenses for the Ombudsmen as authorised by sections 8 and 9 of the Ombudsmen Act 1975.	624	624	611
Total Departmental Other Expenses	624	624	611
Departmental Capital Expenditure			
Office of the Ombudsmen - Capital Expenditure PLA (M78) This appropriation is limited to the purchase or development of assets by and for the use of the Office of the Ombudsmen, as authorised by section 24(1) of the Public Finance Act 1989.	361	361	123
Total Departmental Capital Expenditure	361	361	123
Total Annual and Permanent Appropriations	8,354	8,354	8,141

Details of Projected Movements in Departmental Net Assets

Office of the Ombudsmen

Details of Net Asset Schedule	2008/09 Estimated Actual \$000	2009/10 Projected \$000	Explanation of Projected Movements in 2009/10
Opening Balance	329	329	
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	329	329	