

Vote Official Development Assistance

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Foreign Affairs (M34)

ADMINISTERING DEPARTMENT: Ministry of Foreign Affairs and Trade

MINISTER RESPONSIBLE FOR MINISTRY OF FOREIGN AFFAIRS AND TRADE: Minister of Foreign Affairs

Overview of the Vote

The Minister of Foreign Affairs is responsible for appropriations in the Vote for the 2009/10 financial year covering the following:

- A total of over \$29 million for Management of the Official Development Assistance (ODA) Programme.
- A total of over \$9 million for Strategic Advice and Evaluation.
- A total of over \$94 million for contributions to international organisations.
- A total of almost \$33 million for contributions to non-government organisations.
- A total of \$102 million from the multi-year appropriation for Global Development Assistance.
- A total of almost \$232 million from the multi-year appropriation for Pacific Development Assistance.

Details of these appropriations are set out in Parts 2-6 for Vote Official Development Assistance in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Management of Official Development Assistance Programme (M34)	28,961	27,756	29,119
The purchase of the design and management of development assistance programmes, including the procurement, contract management and monitoring of development activities within programmes.			
Strategic Evaluation and Advice (M34)	9,504	9,109	9,577
This appropriation is limited to the work and advice necessary to improve the overall effectiveness of development assistance, comprising international development research, evaluation of Official Development Assistance (ODA) programmes and activities, analysis and consultation leading to the development of ODA strategies and policies, the provision of advice on international development issues, and Ministerial services.			
Total Departmental Output Expenses	38,465	36,865	38,696
Non-Departmental Other Expenses			
International Agency Funding (M34)	92,568	92,568	94,500
Contributions to international agencies for multilateral humanitarian and development policy and programme activity.			
New Zealand Voluntary Agency Grants (M34)	32,826	32,826	32,826
Contributions to non-government organisations providing humanitarian and development assistance overseas, conducting development education within New Zealand and providing capacity building and co-ordination support to New Zealand NGOs.			
Total Non-Departmental Other Expenses	125,394	125,394	127,326
Total Annual and Permanent Appropriations	163,859	162,259	166,022

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Other Expenses		
Global Development Assistance (M34)	Original Appropriation	234,930
Provision of assistance for development activities for non Pacific Island countries including Asian, African, Latin American, Caribbean, and Middle Eastern countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need. Commences: 1 July 2006 Expires: 30 June 2009	Adjustments to 2007/08	37,845
	Adjustments for 2008/09	(2,044)
	Adjusted Appropriation	270,731
	Actual to 2007/08 Year End	160,725
	Estimated Actual for 2008/09	110,006
	Estimated Actual for 2009/10	-
	Estimated Appropriation Remaining	-
Global Development Assistance (M34)	Original Appropriation	312,000
This appropriation is limited to provision of assistance for development activities for non Pacific Island countries including Asian, African, Latin American, Caribbean, and Middle Eastern countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need. Commences: 1 July 2009 Expires: 30 June 2012	Adjustments to 2007/08	-
	Adjustments for 2008/09	-
	Adjusted Appropriation	312,000
	Actual to 2007/08 Year End	-
	Estimated Actual for 2008/09	-
	Estimated Actual for 2009/10	102,000
	Estimated Appropriation Remaining	210,000
Pacific Development Assistance (M34)	Original Appropriation	499,720
Provision of assistance for development activities for Pacific Island countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms; and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need. Commences: 1 July 2006 Expires: 30 June 2009	Adjustments to 2007/08	99,836
	Adjustments for 2008/09	(8,661)
	Adjusted Appropriation	590,895
	Actual to 2007/08 Year End	342,096
	Estimated Actual for 2008/09	238,799
	Estimated Actual for 2009/10	-
	Estimated Appropriation Remaining	10,000
Pacific Development Assistance (M34)	Original Appropriation	755,801
This appropriation is limited to provision of assistance for development activities for Pacific Island countries. The assistance will be provided to development organisations, partner countries and through other delivery mechanisms; and be used to implement activities that include humanitarian assistance; design, management, implementation and evaluation of those partner-led activities. The assistance is to be consistent with Ministers' requirement for NZAID to work with development partners to ensure aid expenditure is targeted as close as possible to need. Commences: 1 July 2009 Expires: 30 June 2012	Adjustments to 2007/08	-
	Adjustments for 2008/09	-
	Adjusted Appropriation	755,801
	Actual to 2007/08 Year End	-
	Estimated Actual for 2008/09	-
	Estimated Actual for 2009/10	231,978
	Estimated Appropriation Remaining	523,823