

Vote Justice

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Justice (M42)

ADMINISTERING DEPARTMENT: Ministry of Justice

MINISTER RESPONSIBLE FOR MINISTRY OF JUSTICE: Minister of Justice

Overview of the Vote

Overview

The Minister of Justice is responsible for appropriations in Vote Justice for the 2009/10 financial year covering the following:

Services purchased directly from the Ministry of Justice:

- \$1.853 million (less than 1% of the Vote) on purchasing crime prevention and community safety initiatives
- \$9.116 million (2% of the Vote) on purchasing the management of the parliamentary electoral system
- \$26.604 million (7% of the Vote) on purchasing policy advice
- \$4.698 million (1% of the Vote) on purchasing sector leadership and support.

Services purchased through Non-departmental Output Expenses:

- \$26.331 million (7% of the Vote) funding the costs of administering the Legal Services Agency
- \$4.800 million (1% of the Vote) on purchasing policy advice from the Law Commission
- \$7.900 million (2% of the Vote) on purchasing community crime prevention services and programmes delivered by community and local government agency providers
- \$16.586 million (4% of the Vote) on purchasing equity promotion and protection services from the Human Rights Commission, the Independent Police Conduct Authority, the Privacy Commissioner and the Inspector-General of Intelligence and Security
- \$132.523 million (33% of the Vote) funding the Legal Services Agency to make payments of legal aid
- \$12.559 million (3% of the Vote) on purchasing services relating to producing and maintaining electoral rolls
- \$7.400 million (2% of the Vote) on provision of legal services by the Public Defence Service
- \$6.363 million (1.5% of the Vote) on purchasing support for victims
- \$4.500 million (1% of the Vote) on purchasing protective fiduciary services
- \$3.392 million (less than 1% of the Vote) for expenditure involved in establishing the Real Estate Agents Authority
- \$734,000 (less than 1% of the Vote) on purchasing services relating to the provision of electoral services and election broadcasting
- \$590,000 (less than 1% of the Vote) for funding the operating costs relating to Te Hurihanga Youth Residential Programme
- \$13.906 million (3% of the Vote) for other expenses to be incurred by the Crown and capital expenditure for Crown entities
- \$120.995 million (30% of the Vote) on the purchase of development assets by and for the use of the Ministry of Justice as authorised by section 24(1) of the Public Finance Act 1989.

Details of these appropriations are set out in Parts 2-6 for Vote Justice in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Crime Prevention and Community Safety (M42)	1,844	1,844	1,853
This appropriation is limited to provision of services and advice (excluding policy advice) focused on assisting local authorities and communities to develop crime prevention and community safety programmes.			
Managing the Parliamentary Electoral Process (M42)	27,268	25,218	9,116
This appropriation is limited to the preparation for and conducting of the next general election and any by-elections, election of list members, and referenda.			
Policy Advice (M42)	29,961	29,761	26,604
This appropriation is limited to policy advice, legal advice and research and evaluation in relation to civil, criminal and constitutional law, foreshore and seabed policy and treaty negotiation advice and providing agreed services to the Minister of Justice, Minister for Courts and Minister for Treaty of Waitangi Negotiations.			
Sector Leadership and Support (M42)	5,408	5,408	4,698
This appropriation is limited to advice and services focused on the Ministry's leadership role in the justice sector. This covers enhancing the Ministry's coordination with other sector and Government agencies, advice and information about judicial and statutory appointments and monitoring specific crown entities.			
Total Departmental Output Expenses	64,481	62,231	42,271
Non-Departmental Output Expenses			
Administration of Legal Services Agency (M42)	17,952	17,952	26,331
This appropriation is limited to funding the administration of legal aid, related schemes and community legal services; and contracting with community law centres for the provision of community legal services. This appropriation does not include payments to providers of legal aid services.			
Advice from the Law Commission (M42)	4,842	4,842	4,800
This appropriation is limited to funding the Law Commission for advice on the review, reform and development of all aspects of the law in New Zealand.			
Crime Prevention and Community Safety Programmes (M42)	7,914	7,914	7,900
This appropriation is limited to the funding of programmes delivered by non government organisations and local government agencies to prevent and reduce crime.			
Equity Promotion and Protection Services (M42)	16,296	16,296	16,456
This appropriation is limited to funding the following: Human Rights Commission to advocate and promote respect for, and an understanding and appreciation of, human rights in New Zealand, and encourage the maintenance and development of harmonious relations between individuals and among the diverse groups in New Zealand society; Independent Police Conduct Authority to investigate incidents and investigate and resolve complaints against the Police, and to uphold the rights of persons in Police detention; Privacy Commissioner on privacy issues relating to the collection and disclosure of personal information and the privacy of individuals and Inspector-General of Intelligence and Security to fund administrative support .			

Titles and Scopes of Appropriations by Appropriation Type	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Output Expenses - cont'd			
Equity Promotion and Protection Services - Inspector General PLA (M42) This appropriation is limited to funding the Inspector-General as per the provisions of the Permanent Legislative Authority contained in section 8 of the Inspector-General of Intelligence and Security Act 1996.	130	130	130
Intensive Intervention for Serious Recidivist Young Offenders (M42) This appropriation is limited to funding of the operating costs relating to the Te Hurihanga Youth Residential Programme.	2,000	2,000	590
Legal Aid (M42) This appropriation is limited to funding the Legal Services Agency to make payments of legal aid.	125,398	125,398	132,523
Producing and Maintaining Electoral Rolls (M42) This appropriation is limited to funding the Electoral Enrolment Centre (New Zealand Post Ltd), for services relating to the maintenance of electoral rolls, including all activities required to register electors and produce electoral rolls as required by law.	18,473	18,473	12,559
Provision of Electoral Services (M42) This appropriation is limited to funding the Electoral Commission for services relating to the registration of political parties, the conduct of education and information programmes and other activities to promote public awareness on electoral matters, receiving and forwarding protected disclosure donations to registered political parties, receiving returns of registered political parties' election expenses and advisory services on electoral matters.	2,334	2,334	734
Provision of Protective Fiduciary Services (M42) This appropriation is limited to the purchase of fiduciary services provided by the Public Trust as specified by statute where charges to the recipient, if any, will not meet the costs of the service.	4,500	4,500	4,500
Public Defence Service (M42) This appropriation is limited to the provision of legal services by the Public Defence Service.	2,165	2,165	7,400
Real Estate Agents Authority (M42) This appropriation is limited to the expenses involved in establishing the Real Estate Agents Authority to perform its statutory functions, and to the expenses involved in its initial performance of its statutory functions prior to generating significant revenue through fees and levies.	687	587	3,392
Support and Assistance provided by Victim Support to Victims of Crime (M42) This appropriation is limited to the purchase of services from the New Zealand Council of Victim Support Groups ("Victim Support") for the provision of services to victims of crime and trauma. This covers personalised support services (covering 24 hour emergency support and follow up support through the criminal justice system) and the administration of victim assistance schemes (covering counselling for families of homicide victims, and financial assistance to help victims).	6,258	6,258	6,363
Provision of Electoral Services - Broadcasting PLA (M42) This appropriation is limited to funding to enable political parties to meet all or part of the cost of broadcasting election programmes. The appropriation for election broadcasting is a permanent legislative authority established under section 74 of the Broadcasting Act 1989.	2,855	2,855	-
Total Non-Departmental Output Expenses	211,804	211,704	223,678
Non-Departmental Other Expenses			
Administrative Assistance for Foreshore and Seabed Arrangements (M42) This appropriation is limited to funding the implementation and ongoing exercise of any functions by ngā hapū a Ngāti Porou and Te Whānau a Apanui recognised under Foreshore and Seabed Deeds of Agreement.	200	-	5,900

	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Contribution to Foreshore and Seabed Negotiation Costs (M42) Contributions to negotiations on customary rights and interests in the foreshore and seabed areas for Ngāti Porou and Te Whānau-a-Apanui.	717	508	1,389
Impairment of Offender Levy (M42) This appropriation is limited to allowances for the impairment of the Offender Levy including assessment of future remittals and other elements in determining fair value.	-	-	320
Victims' Services (M42) This appropriation is limited to the provision of funding for entitlements and services for victims of crime.	-	-	3,072
Total Non-Departmental Other Expenses	917	508	10,681
Departmental Capital Expenditure			
Ministry of Justice - Capital Expenditure PLA (M42) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Justice, as authorised by section 24(1) of the Public Finance Act 1989.	129,205	129,205	120,995
Total Departmental Capital Expenditure	129,205	129,205	120,995
Non-Departmental Capital Expenditure			
Human Rights Commission (M42) Capital Expenditure to upgrade the Commission's IT infrastructure and knowledge management.	50	50	45
Independent Police Conduct Authority (M42) Capital Funds for Independent Police Conduct Authority.	257	257	50
Legal Services Agency (M42) Capital Expenditure to Implement the Legal Services Management System.	3,737	3,737	112
Public Defence Service Capital Expenditure (M42) This appropriation is limited to capital expenditure to establish the Public Defence Service.	-	-	940
The Real Estate Agents Authority Capital Expenditure (M42) This appropriation is limited to the capital expenditure involved in establishing the Real Estate Agents Authority to perform its statutory functions.	-	-	2,078
Total Non-Departmental Capital Expenditure	4,044	4,044	3,225
Total Annual and Permanent Appropriations	410,451	407,692	400,850

Details of Projected Movements in Departmental Net Assets

Ministry of Justice

Details of Net Asset Schedule	2008/09 Estimated Actual \$000	2009/10 Projected \$000	Explanation of Projected Movements in 2009/10
Opening Balance	678,015	733,467	
Capital Injections	53,402	25,602	Mainly relates to funding approved in 2007, 2008 and 2009 Budgets.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	2,050	-	
Other Movements	-	-	
Closing Balance	733,467	759,069	