

Vote Emergency Management

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Civil Defence (M11)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Overview of the Vote

The Minister of Civil Defence is responsible for appropriations in the Vote for the 2009/10 financial year covering the following:

Departmental Appropriations

- a total of nearly \$4.275 million (39% of the total departmental appropriations in this Vote) for the management of the national emergency readiness, response and recovery capability, including maintenance of the National Crisis Management Centre in a state of readiness
- a total of nearly \$974,000 (9% of the total departmental appropriations in this Vote) for the provision of strategic policy development and policy advice on risk management, and civil defence and emergency management
- a total of nearly \$5.800 million (52% of the total departmental appropriations in this Vote) for the development and implementation of structures and policies and assisting with the delivery of best practice approaches to civil defence and emergency management.

Non-Departmental Appropriations

- a total of nearly \$100,000 for emergency expenses
- a total of nearly \$889,000 for local authorities for emergency management preparation.

Details of these appropriations are set out in Parts 2-6 for Vote Emergency Management in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Emergency Management Services MCOA (M11)	11,607	10,929	11,049
<i>Management of National Emergency Readiness, Response and Recovery</i> Management of the national emergency readiness, response and recovery, including: support to local civil defence emergency management organisations, maintaining the national crisis management centre in a state of readiness, national training and education, coordination and management of central government's response and recovery activities and administration of related expenses.	4,341	3,984	4,275
<i>Policy Advice - Emergency Management</i> Policy advice on matters relating to civil defence and emergency management and drafting ministerial correspondence and questions.	980	980	974
<i>Support Services, Information and Education</i> Development and implementation of operational policies and projects, advice, assistance and information to the civil defence and emergency management sector; development and delivery of long-term national programmes to raise individual and community awareness and preparedness.	6,286	5,965	5,800
Total Departmental Output Expenses	11,607	10,929	11,049
Non-Departmental Other Expenses			
Emergency Expenses (M11) Payments from the Crown to meet emergency expenses in line with criteria as detailed in the National CDEM Plan.	2,790	2,790	100
Subsidies to Local Government (M11) Payments from the Crown to local authorities for emergency management preparation.	889	889	889
Total Non-Departmental Other Expenses	3,679	3,679	989
Total Annual and Permanent Appropriations	15,286	14,608	12,038