

Vote Customs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Customs (M21)

ADMINISTERING DEPARTMENT: New Zealand Customs Service

MINISTER RESPONSIBLE FOR NEW ZEALAND CUSTOMS SERVICE: Minister of Customs

Overview of the Vote

The Minister of Customs is responsible for the efficient and timely collection of Crown revenue forecast to be \$9,785 million in the 2009/10 financial year.

The Minister of Customs is also responsible for the appropriations in the Vote for the 2009/10 financial year covering the following:

- a total of over \$8 million on policy advice
- a total of over \$4 million on intelligence and risk assessment services
- a total of over \$43 million on clearance of international passengers, crew and craft
- a total of over \$44 million on clearance of import, export and excise transactions
- a total of nearly \$2 million on technical advisory services
- a total of over \$3 million on revenue collection, accounting and debt management
- a total of nearly \$7 million on surveillance, search and containment
- a total of nearly \$1 million on National Maritime Co-ordination Centre
- a total of over \$10 million on investigations of offences
- a total of nearly \$1 million on prosecutions and civil proceedings.

Details of these appropriations are set out in Parts 2-6 for Vote Customs in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Clearance of Import, Export and Excise Transactions (M21) The provision of services relating to validation, checking, inspection, clearance and audit of import and export consignments and excise returns.	44,856	44,100	44,497
Clearance of International Passengers, Crew and Craft (M21) The clearance of international passengers, crew and craft arriving in and departing from New Zealand.	41,365	40,800	43,313
Intelligence and Risk Assessment Services (M21) The provision of intelligence and risk assessments that inform intervention strategies, including alerts for goods, people and craft.	4,363	4,285	4,214
Investigation of Offences (M21) The proactive and reactive investigation of serious transnational crime, transnational crime and other border and revenue offences.	10,431	10,200	10,324
National Maritime Co-ordination Centre (M21) Co-ordination services for civilian purposes that support the effective and efficient use of New Zealand's 'whole-of-government' maritime patrol and surveillance assets.	662	600	755
Policy Advice (M21) The provision of policy advice and related services relating to border security, border management and Customs revenue.	10,801	10,600	8,292
Prosecutions and Civil Proceedings (M21) The prosecution of offences and civil proceedings relating to the hearing of applications for the release of seized goods.	707	701	744
Revenue Collection, Accounting and Debt Management (M21) The provision of services relating to receipt and processing of revenues owing from import tariffs, goods and services tax and excise-equivalent duties on imported goods and excise duty on domestically manufactured fuel, tobacco and alcohol products.	3,282	3,250	3,352
Surveillance, Search and Containment (M21) The targeted surveillance, search and containment of risk craft, persons or goods.	7,116	7,090	6,947
Technical Advisory Services (M21) The provision of Customs rulings on tariff and excise classifications, concession interpretations, origin qualification and general advice to business.	1,843	1,800	1,851
Total Departmental Output Expenses	125,426	123,426	124,289
Non-Departmental Other Expenses			
Change in Doubtful Debt Provision (M21) Provisioning of Doubtful Debts on Customs Crown Revenue.	2,000	2,000	2,000
World Customs Organisation (M21) New Zealand's contribution to the operating budget of the WCO.	63	63	88
Total Non-Departmental Other Expenses	2,063	2,063	2,088

Titles and Scopes of Appropriations by Appropriation Type	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Capital Expenditure			
New Zealand Customs Service - Capital Expenditure PLA (M21)	6,500	6,500	21,301
This appropriation is limited to the purchase or development of assets by and for the use of the New Zealand Customs Service, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	6,500	6,500	21,301
Total Annual and Permanent Appropriations	133,989	131,989	147,678

Details of Projected Movements in Departmental Net Assets

New Zealand Customs Service

Details of Net Asset Schedule	2008/09 Estimated Actual \$000	2009/10 Projected \$000	Explanation of Projected Movements in 2009/10
Opening Balance	39,602	38,102	
Capital Injections	-	12,211	Customs Wellington New Head Office Fit-out and Automated Passenger Processing Technology
Capital Withdrawals	-	(108)	Transfer to Vote State Services for development of the Identity Verification Service
Surplus to be Retained (Deficit Incurred)	(1,500)	-	
Other Movements	-	-	
Closing Balance	38,102	50,205	