

Vote Crown Research Institutes

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Research, Science and Technology (M56)

ADMINISTERING DEPARTMENT: The Treasury

MINISTER RESPONSIBLE FOR THE TREASURY: Minister of Finance

Overview of the Vote

The Minister of Research, Science and Technology (RS&T) is responsible for appropriations in Vote Crown Research Institutes (CRIs) for the 2009/10 financial year totalling \$1.074 million. These appropriations will be spent on ownership, performance monitoring, and governance advice to the Minister of Research, Science and Technology and the Minister for Economic Development in respect of the CRIs, Research and Education Advanced Network New Zealand Ltd (REANNZ) and New Zealand Venture Investment Fund Ltd (NZVIF) monitored by the Crown Company Monitoring Advisory Unit (CCMAU).

Non-tax revenue of \$1.240 million in 2009/10 is the projected dividend flows from CRIs.

Details of these appropriations are set out in Parts 2-6 for Vote Crown Research Institutes in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2008/09		2009/10
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Crown Company Monitoring Advice to the Minister of Research, Science and Technology and the Minister for Economic Development (M56) This appropriation is limited to the provision of ownership, performance monitoring, and governance advice to the Minister of Research, Science and Technology and other responsible Ministers in respect of the Ministers' shareholding responsibilities.	1,074	1,074	1,074
Total Departmental Output Expenses	1,074	1,074	1,074
Non-Departmental Other Expenses			
Crown Residual Liabilities (M56) Payments made in relation to indemnities provided by the Crown to CRIs when they were established, relating to settling legal claims against the former science departments, cleaning up contaminated sites, meeting various statutory requirements, and reimbursing CRIs for redundancy payments in relation to staff not retained.	764	764	-
Total Non-Departmental Other Expenses	764	764	-
Total Annual and Permanent Appropriations	1,838	1,838	1,074