

Vote Internal Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Ethnic Affairs (M30), Minister of Internal Affairs (M41)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Details of Appropriations

Details of Annual and Permanent Appropriations

	2007/08		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Contestable Services RDA (M41)	899	169	1,068
Providing translation and other foreign language services to Government and the public.			
Gaming and Censorship Regulatory Services (M41)	23,908	2,781	26,689
Operational advice and services to regulate and monitor gaming activity; the control of objectionable material and enforcement services to address the problem of spam.			
Identity Services (M41)	85,479	3,056	88,535
Providing effective management of New Zealand's records of identity including: issuing New Zealand passports; processing citizenship applications; and registering births, deaths, marriages and civil unions; developing authorised information-matching programmes with specified government agencies; providing data or data verification to international government agencies, to enhance border and facilitate travel; working across government to develop authentication of identity and to facilitate good practice based on Evidence of Identity Standard.			
Policy and Advisory Services MCOA (M41)	6,450	4,969	11,419
<i>Information and Advisory Services</i>	1,470	5,291	6,761
Publishing the New Zealand Gazette; authenticating official documents; supporting commissions of inquiry and coordinating the congratulatory message service.			
<i>Policy Advice - Internal Affairs</i>	4,980	(322)	4,658
Policy advice on matters relating to: gaming, censorship, fire, identity, public inquiries, daylight saving and the Significant Community Based Projects Fund; the performance of and appointments to Crown entities; appointments to statutory bodies; and drafting ministerial correspondence and questions.			
Services for Ethnic Affairs (M30)	4,003	314	4,317
Policy advice on ethnic affairs and provision of advisory and information services to ethnic communities; drafting ministerial correspondence and questions; management of the contract for the telephone interpreting service (Language Line); and provision of information and training to ethnic communities and government agencies using Language Line.			
Total Departmental Output Expenses	120,739	11,289	132,028
Non-Departmental Output Expenses			
Classification of Films, Videos and Publications (M41)	1,960	-	1,960
The examination and classification of films, videos and publications by the Office of Film and Literature Classification under the Films, Videos and Publications Classification Act 1993. Provision of information and research on classification procedures and systems.			
Total Non-Departmental Output Expenses	1,960	-	1,960
Other Expenses to be Incurred by the Crown			
Miscellaneous Grants - Internal Affairs (M41)	49	-	49
Miscellaneous Grant payments to individuals or organisations to assist in building a strong and safe nation through serving and connecting citizens, communities and Government.			
Public Inquiries (M41)	-	465	465
Fees for inquiries and investigations.			
Total Other Expenses to be Incurred by the Crown	49	465	514
Total Annual and Permanent Appropriations	122,748	11,754	134,502

Details of Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriation	\$000
Non-Departmental Output Expenses		
Significant Community Based Projects Fund (M41)	Original Appropriation	32,000
This appropriation is to support major community-based projects, with significant participation of the community, that have a range of benefits contributing to regional and/or national outcomes with particular reference to arts, culture and heritage; sport and recreation; tourism; conservation and the environment; and economic development. Commences: 1 July 2005 Expires: 30 June 2009	Adjustments to 2006/07	-
	Adjustments for 2007/08	846
	Adjusted Appropriation	32,846
	Actual to 2006/07 Year End	32,000
	Estimated Actual for 2007/08	846
	Estimated Actual for 2008/09	-
	Estimated Appropriation Remaining	-

Details of Projected Movements in Departmental Net Assets

Department of Internal Affairs

Details of Net Asset Schedule	2007/08 Main Estimates Projections \$000	2007/08 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2007/08
Opening Balance	44,738	44,172	Supplementary Estimates opening balance reflects the audited results as at 30 June 2007.
Capital Injections	9,472	520	The reduction reflects capital transfers from 2007/08 to 2008/09.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(289)	(2,425)	
Other Movements	-	-	
Closing Balance	53,921	42,267	

Information Supporting the Supplementary Estimates

Vote Internal Affairs

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Ethnic Affairs (M30), Minister of Internal Affairs (M41)

ADMINISTERING DEPARTMENT: Department of Internal Affairs

MINISTER RESPONSIBLE FOR DEPARTMENT OF INTERNAL AFFAIRS: Minister of Internal Affairs

Part 1 - Summary of the Vote

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2007/08				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	122,699	11,289	846	12,135	134,834
Benefits and Other Unrequited Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	49	-	465	465	514
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Total Appropriations	122,748	11,289	1,311	12,600	135,348
Crown Revenue and Receipts					
Tax Revenue	-	N/A	N/A	-	-
Non-Tax Revenue	-	N/A	N/A	-	-
Capital Receipts	-	N/A	N/A	-	-
Total Crown Revenue and Receipts	-	N/A	N/A	-	-

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Contestable Services RDA (M41)

Scope of Appropriation

Providing translation and other foreign language services to Government and the public.

Reasons for Change in Appropriation

This appropriation will increase by \$169,000 to \$1.068 million for 2007/08. The increase relates to an increase in rental offset by additional revenue from a sub tenant.

Gaming and Censorship Regulatory Services (M41)

Scope of Appropriation

Operational advice and services to regulate and monitor gaming activity; the control of objectionable material and enforcement services to address the problem of spam.

Reasons for Change in Appropriation

This appropriation will increase by \$2.781 million to \$26.689 million for 2007/08. The change relates to:

- an increase for gambling licensing and compliance activities (\$2.145 million)
- expense transfers from 2006/07 for Unsolicited Electronic Messages (\$350,000) and the Upgrade of Information and Technology Infrastructure (\$286,000).

Identity Services (M41)

Scope of Appropriation

Providing effective management of New Zealand's records of identity including: issuing New Zealand passports; processing citizenship applications; and registering births, deaths, marriages and civil unions; developing authorised information-matching programmes with specified government agencies; providing data or data verification to international government agencies, to enhance border and facilitate travel; working across government to develop authentication of identity and to facilitate good practice based on Evidence of Identity Standard.

Reasons for Change in Appropriation

This appropriation will increase by \$3.056 million to \$88.535 million for 2007/08. The increase relates to:

- an increase in demand for identity products (\$1.977 million)
- expense transfers from 2006/07 for the Upgrade of Information and Technology Infrastructure (\$620,000) and Identity Verification Service (\$400,000)
- additional funding for the Identity Verification Service (\$212,000)
- decrease in the State Sector Retirement Savings Scheme costs (-\$70,000) and rental (-\$83,000).

Policy and Advisory Services MCOA (M41)

Scope of Appropriation

Information and Advisory Services

Publishing the New Zealand Gazette; authenticating official documents; supporting commissions of inquiry and coordinating the congratulatory message service.

Policy Advice - Internal Affairs

Policy advice on matters relating to: gaming, censorship, fire, identity, public inquiries, daylight saving and the Significant Community Based Projects Fund; the performance of and appointments to Crown entities; appointments to statutory bodies; and drafting ministerial correspondence and questions.

Explanation for Use of Multi-Class Output Expense Appropriation

Both output expenses contribute to the strengthening of national identity and maintaining trust in government.

Reasons for Change in Appropriation

This appropriation will increase by \$4.969 million to \$11.419 million for 2007/08.

The increase in the Information and Advisory Services output expense relates to:

- funding to establish the Royal Commission on Auckland Governance (\$2.969 million)
- funding to establish an expert panel and citizens' forum to review and report on the electoral system and state funding of political parties and other issues of electoral finance (\$1.211 million)
- funding for the Historical Abuse Claims (\$597,000)
- expense transfers from 2006/07 for the Expert Panel on War Disablement Pensions (\$500,000) and the Upgrade of Information and Technology Infrastructure (\$14,000).

The increase in the Policy Advice - Internal Affairs output expense relates to:

- expense transfers from 2006/07 for Gambling Research reports (\$100,000) the Upgrade of Information and Technology Infrastructure (\$88,000)
- a transfer of funding to Vote Emergency Management due to a reprioritisation of the work programme (-\$210,000)
- a transfer of unutilised funding to the Significant Community based projects Fund (-\$307,000)
- a realignment of revenue and expenditure for State Sector Retirement Savings Scheme costs (\$7,000).

Services for Ethnic Affairs (M30)

Scope of Appropriation

Policy advice on ethnic affairs and provision of advisory and information services to ethnic communities; drafting ministerial correspondence and questions; management of the contract for the telephone interpreting service (Language Line); and provision of information and training to ethnic communities and government agencies using Language Line.

Reasons for Change in Appropriation

This appropriation will increase by \$314,000 to \$4.317 million for 2007/08. The increase relates to:

- an increase in migrant levy funding (\$256,000)
- an expense transfer from 2006/07 for the Upgrade of Information and Technology Infrastructure (\$35,000)
- a reallocation of corporate overhead (\$23,000).

Part 2.2 - Non-Departmental Output Expenses

Significant Community Based Projects Fund (M41)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriation	\$000
Significant Community Based Projects Fund (M41) This appropriation is to support major community-based projects, with significant participation of the community, that have a range of benefits contributing to regional and/or national outcomes with particular reference to arts, culture and heritage; sport and recreation; tourism; conservation and the environment; and economic development. Commences: 1 July 2005 Expires: 30 June 2009	Original Appropriation	32,000
	Adjustments to 2006/07	-
	Adjustments for 2007/08	846
	Adjusted Appropriation	32,846
	Actual to 2006/07 Year End	32,000
	Estimated Actual for 2007/08	846
	Estimated Actual for 2008/09	-
	Estimated Appropriation Remaining	-

Reasons for Change in Appropriation

This appropriation will increase by \$846,000 in 2007/08 to \$32.846 million over the four year life of this multi-year appropriation. The increase relates to a transfer of unutilised departmental funding to this appropriation.

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Objective: Fees for Inquiries and Investigations	Public Inquiries

Public Inquiries (M41)

Scope of Appropriation

Fees for inquiries and investigations.

Reasons for Change in Appropriation

This appropriation will increase by \$465,000 to \$465,000 for 2007/08. The increase relates to funding for the establishment of the Royal Commission on Auckland Governance.

Conditions on Use of Appropriation

Reference	Conditions
The Commissions of Inquiry Act 1908 makes no specific provision for payment to Commissioners. Cabinet Office Circular CO (06) 08 "covers all statutory bodies and non-statutory bodies and committees in which the Crown has an interest that are outside the Remuneration Authority's or other fee setting bodies' jurisdiction"	The fees are paid within the range specified for Group 1 bodies in Annex 3 of the circular. The process contained in the circular (paragraphs 47 - 53) for exceptions is followed where appropriate.
Appointments to specific Inquiries are made by Cabinet	Appropriate Cabinet Minute received.