

Vote Youth Development

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Youth Affairs (M77)

ADMINISTERING DEPARTMENT: Ministry of Social Development

MINISTER RESPONSIBLE FOR MINISTRY OF SOCIAL DEVELOPMENT: Minister for Social Development and Employment

Overview of the Vote

The Minister of Youth Affairs is responsible for appropriations in the Vote for the 2008/09 financial year covering the following:

- A total of just over \$5.5 million for the provision of policy advice, delivery of services and leadership to improve services for young people.
- A total of just over \$8 million to provide programmes and services to implement the Youth Development Strategy Aotearoa.
- A total of nearly \$900,000 to provide one-off partial funding to Territorial Authorities to respond to emerging needs of young people.

Details of these appropriations are set out in Parts 2-6 for Vote Youth Development in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Youth Development (M77)	5,891	5,891	5,536
Leadership and provision of policy advice and service delivery to improve outcomes for young people.			
Total Departmental Output Expenses	5,891	5,891	5,536
Non-Departmental Output Expenses			
Services for Young People (M77)	7,388	7,388	8,010
Provision of programmes and services to enable the implementation of the Youth Development Strategy Aotearoa at a regional and local level.			
Youth Development Partnership Fund (M77)	889	889	889
Provision of one-off partial funding, to assist Territorial Authorities to respond to the emerging needs and opportunities for young people.			
Total Non-Departmental Output Expenses	8,277	8,277	8,899
Total Annual and Permanent Appropriations	14,168	14,168	14,435