

Vote Statistics

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Statistics (M67)

ADMINISTERING DEPARTMENT: Statistics New Zealand

MINISTER RESPONSIBLE FOR STATISTICS NEW ZEALAND: Minister of Statistics

Overview of the Vote

The Minister for Statistics is responsible for appropriation in the Vote for the 2008/09 financial year. A total of \$89.981 million is appropriated for the Official Statistics - MCOA comprising the following outputs:

- a total of \$15.304 million for Coordination of Government statistical activities
- a total of \$33.917 million for Economic and Business statistical information services
- a total of \$40.760 million for Population, Social and Labour Force statistical information services.

A Multi-year Appropriation was established from 1 July 2007 to provide for flexibility in planning for the 2011 Census of Population and Dwellings as a single programme over the five year cycle. A total of \$78.193 million has been appropriated. It is expected that \$2.500 million will be spent in 2007/08 and \$7.933 million in 2008/09.

Details of these appropriations are set out in Parts 2-6 for Vote Statistics in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Official Statistics MCOA (M67)	90,519	90,019	89,981
<i>Coordination of Government Statistical Activities</i> Leadership of the OSS, including liaison with OSS partners, provision of ministerial services, statistical advice, and the operation of access channels.	14,885	14,385	15,304
<i>Economic and Business Statistical Information Services</i> Delivery of statistical information services relating to business and the economy.	31,014	31,014	33,917
<i>Population, Social and Labour Force Statistical Information Services</i> Delivery of statistical information services relating to the population, environment, household economics, social conditions, and the labour force.	44,620	44,620	40,760
Total Departmental Output Expenses	90,519	90,019	89,981
Departmental Capital Expenditure			
Statistics New Zealand - Capital Expenditure PLA (M67) This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989	11,964	11,964	13,437
Total Departmental Capital Expenditure	11,964	11,964	13,437
Total Annual and Permanent Appropriations	102,483	101,983	103,418

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriation	\$000
Departmental Output Expenses		
2011 Census of Population and Dwellings (M67)	Original Appropriation	73,193
Planning and delivery of the 2011 five-yearly Census of Population and Dwellings, as required under the Statistics Act 1975.	Adjustments to 2006/07	-
Commences: 1 July 2007	Adjustments for 2007/08	5,000
Expires: 30 June 2012	Adjusted Appropriation	78,193
	Actual to 2006/07 Year End	-
	Estimated Actual for 2007/08	2,500
	Estimated Actual for 2008/09	7,933
	Estimated Appropriation Remaining	67,760

Details of Projected Movements in Departmental Net Assets

Statistics New Zealand

Details of Net Asset Schedule	Estimated Actual 2007/08 \$000	Projected 2008/09 \$000	Explanation of Projected Movements in 2008/09
Opening Balance	39,978	47,753	
Capital Injections	7,775	2,509	Update and upgrade the statistical measurement infrastructure through revision and implementation of the industry, occupation and commodities classifications (\$1.501 million), Development and implementation of a coordinated whole-of-government programme of official social statistics (\$250,000), Enhancement of Productivity Measures for New Zealand (\$198,000) and Infrastructure Enhancements relating to Field Collections (\$560,000).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	47,753	50,262	