

Vote Ombudsmen

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Speaker of the House of Representatives (M78)

ADMINISTERING DEPARTMENT: Office of the Ombudsmen

MINISTER RESPONSIBLE FOR OFFICE OF THE OMBUDSMEN: Speaker of the House of Representatives

Overview of the Vote

The Speaker is responsible for appropriations in Vote Ombudsmen in 2008/09 totalling \$8.208 million (GST exclusive).

The whole of the Vote is committed to the investigation and resolution of complaints about government agencies at central, regional and local levels.

Details of these appropriations are set out in Parts 2-6 for Vote Ombudsmen in the Information Supporting the Estimates of Appropriations.

Details of Appropriations

Details of Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2007/08		2008/09
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Investigation and Resolution of Complaints About Government Administration (M78) This appropriation is limited to the investigation and resolution of complaints about the administrative acts, omissions and decisions of Government at central, regional or local levels.	6,092	6,092	7,369
Total Departmental Output Expenses	6,092	6,092	7,369
Departmental Other Expenses			
Remuneration of Ombudsmen PLA (M78) This appropriation is limited to remuneration expenses for the Ombudsmen as authorised by sections 8 and 9 of the Ombudsmen Act 1975.	835	835	839
Total Departmental Other Expenses	835	835	839
Departmental Capital Expenditure			
Office of the Ombudsmen - Capital Expenditure PLA (M78) This appropriation is limited to the purchase or development of assets by and for the use of the Office of the Ombudsmen, as authorised by section 24(1) of the Public Finance Act 1989	377	377	123
Total Departmental Capital Expenditure	377	377	123
Total Annual and Permanent Appropriations	7,304	7,304	8,331

Details of Projected Movements in Departmental Net Assets

Office of the Ombudsmen

Details of Net Asset Schedule	Estimated Actual 2007/08 \$000	Projected 2008/09 \$000	Explanation of Projected Movements in 2008/09
Opening Balance	18	329	Opening balance reflects the Estimated Actual results as at 30 June 2008.
Capital Injections	311	-	\$73,000 for accommodation adjustments to Wellington office. \$238,000 for the enhanced role of the Ombudsmen in prisons.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	329	329	